

2022 Annual Agency Profile - Ohio Valley Regional Transportation Authority (NTD ID 30035)

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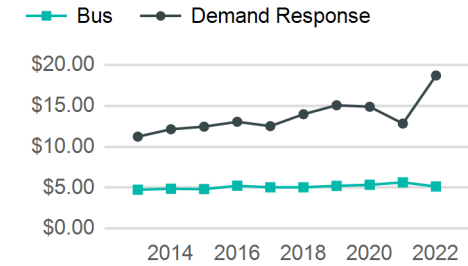
Geographic Coverage

Primary Urbanized Area	Wheeling, WV--OH
Square Miles	37
Population	57,695
Other Areas Served:	
Service Area Population	57,416
Service Area Sq. Miles	27

Service Consumed

Annual Passenger Miles Traveled (PMT)	979,282
Annual Unlinked Trips (UPT)	277,912
Average Weekday UPT	920
Average Saturday UPT	884
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



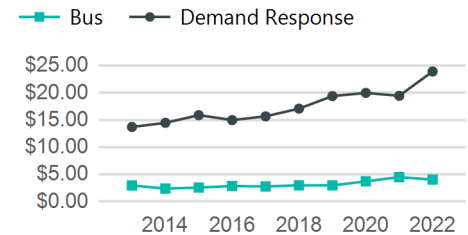
Assets

Revenue Vehicles	25
Service Vehicles	2
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	776,647
Annual Vehicle/Passenger Car Revenue Hours (VRH)	56,569
Vehicles Operated in Maximum Service (VOMS)	17
Vehicles Available for Maximum Service (VAMS)	22

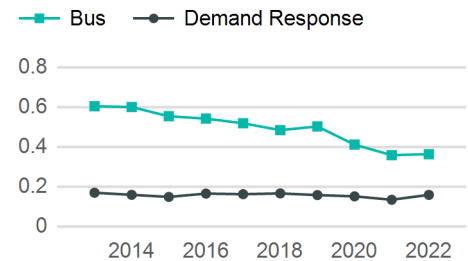
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	14	0	962,348	274,470	754,992	55,091	0.00
Demand Response	3	0	16,934	3,442	21,655	1,478	0.00
Total	17	0	979,282	277,912	776,647	56,569	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$5.14	\$70.46	0.4	5.0	\$4.03	\$14.14
Demand Response	\$18.71	\$274.12	0.2	2.3	\$23.93	\$117.71
Total	\$5.52	\$75.78	0.4	4.9	\$4.38	\$15.42

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$2,743,585	64.0%	Directly Generated	\$1,883,535	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government
Materials and Supplies	\$679,723	15.9%	Federal Government	\$2,290,226		
Purchased Transportation	\$0	0.0%	Local Government	\$1,000		
Other Operating Expenses	\$863,415	20.1%	State Government	\$111,962		
Total Operating Expenses	\$4,286,723	100.0%	Total Operating Funds Expended	\$4,286,723		
Operating Expense Detail			Sources of Capital Funds Expended		Uses of Capital	
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$3,881,570	\$293,720	\$0	\$0	\$0	\$20,036
Demand Response	\$405,153	\$8,947	\$0	\$0	\$0	\$0
Total	\$4,286,723	\$302,667	\$0	\$0	\$0	\$20,036

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II		TAM Sponsor NTD ID		3R05	
				Metrics			
				Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)				Mode			
				Bus	14	18	5.3
				Demand Response	3	4	9.8