

# 2022 Annual Agency Profile - Washington Metropolitan Area Transit Authority (NTD ID 30030)

Mailing Address: 300 7TH ST SW  
WASHINGTON, DC 20024-2511

Website: <http://www.wmata.com/>

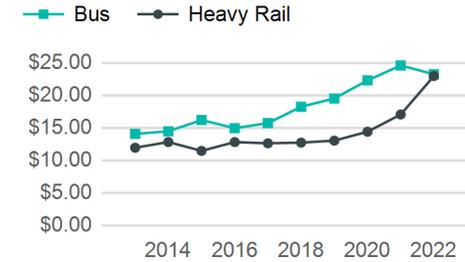
## Geographic Coverage

Primary Urbanized Area	Washington--Arlington, DC--VA--MD
Square Miles	1,295
Population	5,174,759
Other Areas Served:	Waldorf, MD, Baltimore, MD
Service Area Population	5,089,918
Service Area Sq. Miles	1,349

## Service Consumed

Annual Passenger Miles Traveled (PMT)	670,037,962
Annual Unlinked Trips (UPT)	156,897,531
Average Weekday UPT	497,321
Average Saturday UPT	351,387
Average Sunday UPT	257,503

Operating Expenses per Vehicle Revenue Mile



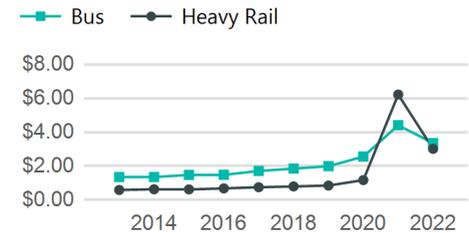
## Assets

Revenue Vehicles	3,852
Service Vehicles	1,600
Facilities	297
Lane Miles	14
Track Miles	295.3

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	108,709,712
Annual Vehicle/Passenger Car Revenue Hours (VRH)	7,568,165
Vehicles Operated in Maximum Service (VOMS)	2,807
Vehicles Available for Maximum Service (VAMS)	3,446

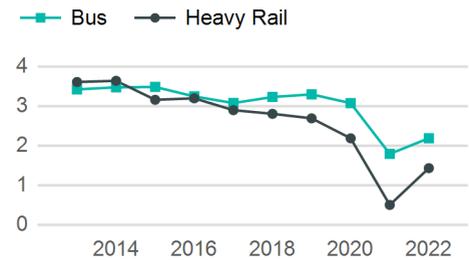
Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Heavy Rail	998	0	404,715,396	76,077,714	53,126,512	2,302,036	234.20
Bus	1,096	51	251,623,377	79,512,639	36,331,203	3,595,310	2.62
Demand Response	0	662	13,699,189	1,307,178	19,251,997	1,670,819	0.00
<b>Total</b>	<b>2,094</b>	<b>713</b>	<b>670,037,962</b>	<b>156,897,531</b>	<b>108,709,712</b>	<b>7,568,165</b>	<b>236.82</b>

Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Heavy Rail	\$23.00	\$530.82	1.4	33.0	\$3.02	\$16.06
Bus	\$23.28	\$235.24	2.2	22.1	\$3.36	\$10.64
Demand Response	\$7.92	\$91.22	0.1	0.8	\$11.13	\$116.60
<b>Total</b>	<b>\$20.42</b>	<b>\$293.35</b>	<b>1.4</b>	<b>20.7</b>	<b>\$3.31</b>	<b>\$14.15</b>

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## 2022 Funding Breakdown

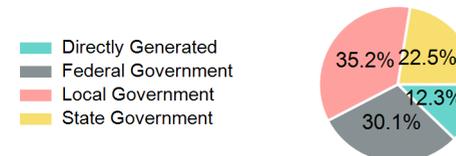
### Summary of Operating Expenses (OE)

Labor	\$1,577,295,725	71.0%
Materials and Supplies	\$116,007,454	5.2%
Purchased Transportation	\$130,338,932	5.9%
Other Operating Expenses	\$396,495,820	17.9%
<b>Total Operating Expenses</b>	<b>\$2,220,137,931</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$77,824,835</i>	

### Sources of Operating Funds Expended

Directly Generated	\$281,500,573
Federal Government	\$691,514,410
Local Government	\$808,218,148
State Government	\$516,729,635
<b>Total Operating Funds Expended</b>	<b>\$2,297,962,766</b>

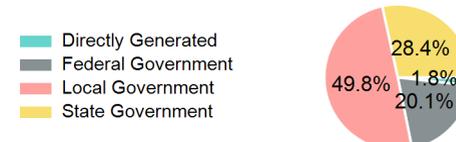
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$34,534,681
Federal Government	\$386,045,414
Local Government	\$957,540,393
State Government	\$546,410,323
<b>Total Capital Funds Expended</b>	<b>\$1,924,530,811</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expense Detail		Uses of Capital			
	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Heavy Rail	\$1,221,960,685	\$161,575,682	\$122,794,983	\$652,829,285	\$955,316,682	\$10,586,708
Bus	\$845,757,291	\$47,555,017	\$119,082,137	\$1,002,411	\$61,511,253	\$0
Demand Response	\$152,419,955	\$4,401,849	\$1,407,352	\$0	\$0	\$0
<b>Total</b>	<b>\$2,220,137,931</b>	<b>\$213,532,548</b>	<b>\$243,284,472</b>	<b>\$653,831,696</b>	<b>\$1,016,827,935</b>	<b>\$10,586,708</b>

## 2022 Asset Management

### Transit Asset Management (TAM) Tier

Tier I (Rail)

### TAM Sponsor NTD ID

### Metrics

### Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 51%; Equipment - Steel Wheel Vehicles - 29%;  
 Equipment - Trucks and other Rubber Tire Vehicles - 33%; Facility - Administrative / Maintenance Facilities - 8%; Facility - Passenger / Parking Facilities - 5%;  
 Infrastructure - HR - Heavy Rail - 5%; Rolling Stock - AB - Articulated Bus - 0%;  
 Rolling Stock - AO - Automobile - 0%; Rolling Stock - BU - Bus - 4%; Rolling Stock - HR - Heavy Rail Passenger Car - 0%; Rolling Stock - VN - Van - 7%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Heavy Rail	998	1,050	15.4%	24.1
Bus	1,147	1,632	5.2%	7.1
Demand Response	662	764	42.3%	3.7