

2022 Annual Agency Profile - City of Williamsport dba River Valley Transit (NTD ID 30026)

Mailing Address: 1500 W 3RD ST
WILLIAMSPORT, PA 17701-7803

Website: <http://www.ridervt.com/>

Geographic Coverage

Primary Urbanized Area	Williamsport, PA
Square Miles	28
Population	55,344
Other Areas Served:	Pennsylvania Non-UZA
Service Area Population	67,938
Service Area Sq. Miles	92

Assets

Revenue Vehicles	48
Service Vehicles	16
Facilities	5
Lane Miles	
Track Miles	

Service Consumed

Annual Passenger Miles Traveled (PMT)	3,823,729
Annual Unlinked Trips (UPT)	693,810
Average Weekday UPT	2,340
Average Saturday UPT	1,595
Average Sunday UPT	0

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	952,695
Annual Vehicle/Passenger Car Revenue Hours (VRH)	54,872
Vehicles Operated in Maximum Service (VOMS)	31
Vehicles Available for Maximum Service (VAMS)	81

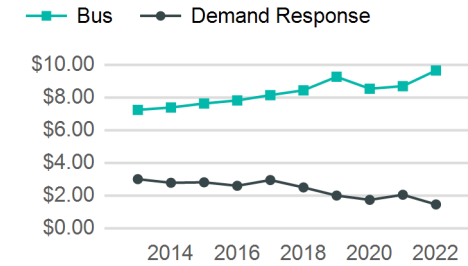
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	4	93,150	5,576	96,785	3,448	0.00
Bus	27	0	3,730,579	688,234	855,910	51,424	0.00
Total	27	4	3,823,729	693,810	952,695	54,872	0.00

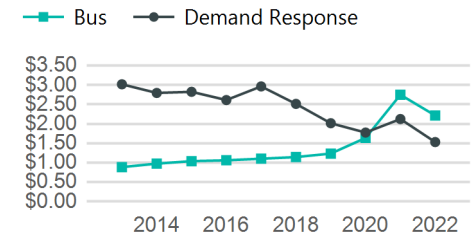
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$1.47	\$41.38	0.1	1.6	\$1.53	\$25.59
Bus	\$9.66	\$160.84	0.8	13.4	\$2.22	\$12.02
Total	\$8.83	\$153.33	0.7	12.6	\$2.20	\$12.13

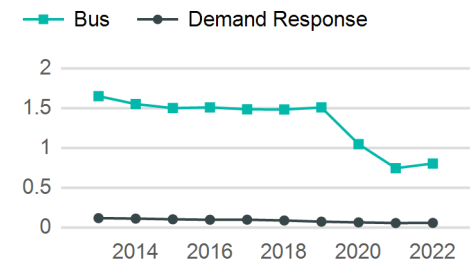
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$7,093,421	84.3%	Directly Generated	\$1,181,282	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$590,596	7.0%	Federal Government	\$3,192,022			
Purchased Transportation	\$139,375	1.7%	Local Government	\$447,514			
Other Operating Expenses	\$590,118	7.0%	State Government	\$4,179,695			
Total Operating Expenses	\$8,413,510	100.0%	Total Operating Funds Expended	\$9,000,513			
			Sources of Capital Funds Expended				
			Directly Generated	\$0			
			Federal Government	\$100,611			
			Local Government	\$26,237			
			State Government	\$3,952,115			
<i>Reconciling OE Cash Expenditures</i>	<i>\$587,003</i>		Total Capital Funds Expended	\$4,078,963			
Operating Expense Detail			Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other	
Demand Response	\$142,685	\$22,300	\$0	\$0	\$0	\$0	
Bus	\$8,270,825	\$582,910	\$3,810,835	\$128,136	\$30,635	\$109,357	
Total	\$8,413,510	\$605,210	\$3,810,835	\$128,136	\$30,635	\$109,357	

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		3R04	
			Metrics			
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)		Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
		Demand Response	4	33	725.0%	0.0
		Bus	27	48	77.8%	9.4