

2022 Annual Agency Profile - County of Lackawanna Transit System (NTD ID 30025)

Mailing Address: 800 N SOUTH RD
SCRANTON, PA 18504-1410

Website: <http://www.coltsbus.com/>

Geographic Coverage

Primary Urbanized Area	Scranton, PA
Square Miles	162
Population	366,713
Other Areas Served:	
Service Area Population	214,437
Service Area Sq. Miles	170

Service Consumed

Annual Passenger Miles Traveled (PMT)	3,252,782
Annual Unlinked Trips (UPT)	664,761
Average Weekday UPT	2,387
Average Saturday UPT	984
Average Sunday UPT	0

Assets

Revenue Vehicles	99
Service Vehicles	11
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,723,333
Annual Vehicle/Passenger Car Revenue Hours (VRH)	137,220
Vehicles Operated in Maximum Service (VOMS)	72
Vehicles Available for Maximum Service (VAMS)	89

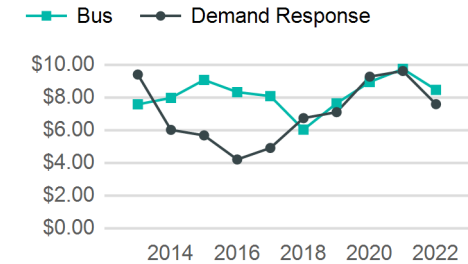
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	26	5	2,588,266	565,381	1,050,232	90,599	0.00
Demand Response	26	15	664,516	99,380	673,101	46,621	0.00
Total	52	20	3,252,782	664,761	1,723,333	137,220	0.00

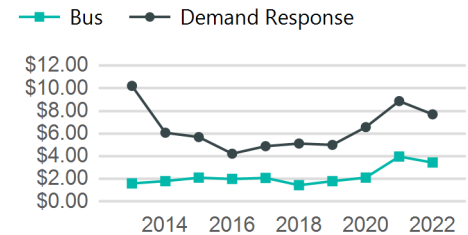
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$8.48	\$98.31	0.5	6.2	\$3.44	\$15.75
Demand Response	\$7.60	\$109.78	0.1	2.1	\$7.70	\$51.50
Total	\$8.14	\$102.21	0.4	4.8	\$4.31	\$21.10

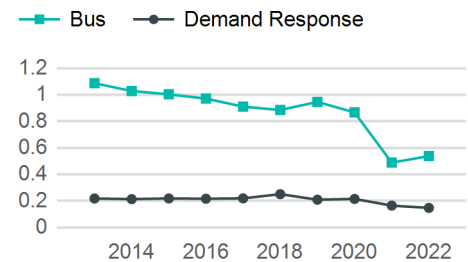
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile


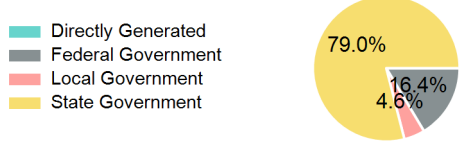


Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$10,936,652	78.0%	Directly Generated	\$1,095,739		
Materials and Supplies	\$1,273,055	9.1%	Federal Government	\$1,070,729		
Purchased Transportation	\$464,146	3.3%	Local Government	\$835,185		
Other Operating Expenses	\$1,350,886	9.6%	State Government	\$11,487,232		
Total Operating Expenses	\$14,024,739	100.0%	Total Operating Funds Expended	\$14,488,885		
Operating Expense Detail			Sources of Capital Funds Expended		Capital Funding Sources	
Reconciling OE Cash Expenditures	\$464,146		Directly Generated	\$0		
			Federal Government	\$268,774		
			Local Government	\$75,468		
			State Government	\$1,294,168		
			Total Capital Funds Expended	\$1,638,410		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$8,906,542	\$877,079	\$0	\$255,750	\$1,102,714	\$0
Demand Response	\$5,118,197	\$61,310	\$279,946	\$0	\$0	\$0
Total	\$14,024,739	\$938,389	\$279,946	\$255,750	\$1,102,714	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		3R04	
			Metrics			
			Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode			
			Bus	31	40	19.5%
			Demand Response	41	49	29.0%