

2022 Annual Agency Profile - Beaver County Transit Authority (NTD ID 30023)

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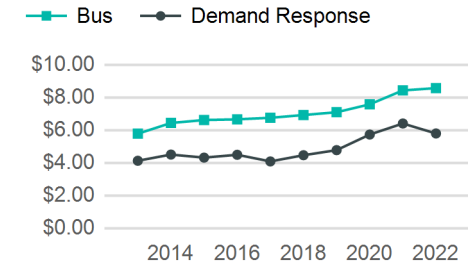
Geographic Coverage

Primary Urbanized Area	Pittsburgh, PA
Square Miles	907
Population	1,745,039
Other Areas Served:	Pennsylvania Non-UZA
Service Area Population	168,215
Service Area Sq. Miles	440

Service Consumed

Annual Passenger Miles Traveled (PMT)	4,536,585
Annual Unlinked Trips (UPT)	385,997
Average Weekday UPT	1,376
Average Saturday UPT	645
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



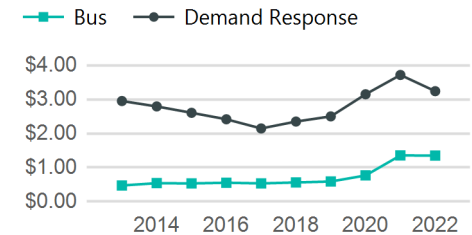
Assets

Revenue Vehicles	45
Service Vehicles	6
Facilities	2
Lane Miles	10.1
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	998,915
Annual Vehicle/Passenger Car Revenue Hours (VRH)	64,006
Vehicles Operated in Maximum Service (VOMS)	30
Vehicles Available for Maximum Service (VAMS)	43

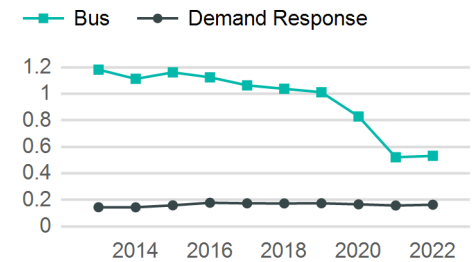
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	13	0	3,828,467	321,032	603,078	40,197	10.10
Demand Response	17	0	708,118	64,965	395,837	23,809	0.00
Total	30	0	4,536,585	385,997	998,915	64,006	10.10

Unlinked Passenger Trip per Vehicle Revenue Mile



	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$8.58	\$128.80	0.5	8.0	\$1.35	\$16.13
Demand Response	\$5.81	\$96.64	0.2	2.7	\$3.25	\$35.42
Total	\$7.49	\$116.84	0.4	6.0	\$1.65	\$19.37

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$5,267,648	70.4%	Directly Generated	\$1,242,924	 Legend: Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$978,983	13.1%	Federal Government	\$4,631,339		
Purchased Transportation	\$0	0.0%	Local Government	\$650,597		
Other Operating Expenses	\$1,231,576	16.5%	State Government	\$1,039,447		
Total Operating Expenses	\$7,478,207	100.0%	Total Operating Funds Expended	\$7,564,307		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	 Legend: Directly Generated Federal Government Local Government State Government	
			Federal Government	\$170,829		
			Local Government	\$35,400		
			State Government	\$797,255		
			Total Capital Funds Expended	\$1,003,484		
<i>Reconciling OE Cash Expenditures</i>						
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$5,177,392	\$513,191	\$0	\$201,707	\$796,893	\$4,884
Demand Response	\$2,300,815	\$722,633	\$0	\$0	\$0	\$0
Total	\$7,478,207	\$1,235,824	\$0	\$201,707	\$796,893	\$4,884

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		3R04		
			Metrics				
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Bus	13	23	17.6%	5.2
			Demand Response	17	20	76.9%	2.8