

# 2022 Annual Agency Profile - Southeastern Pennsylvania Transportation Authority (NTD ID 30019)

**Mailing Address:** 1234 MARKET ST  
PHILADELPHIA, PA 19107-3701

**Website:** <http://www.septa.org/>

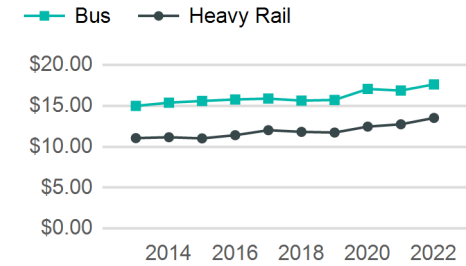
## Geographic Coverage

Primary Urbanized Area	Philadelphia, PA--NJ--DE--MD
Square Miles	1,898
Population	5,696,125
Other Areas Served:	Pennsylvania Non-UZA, Trenton, NJ
Service Area Population	3,475,337
Service Area Sq. Miles	844

## Service Consumed

Annual Passenger Miles Traveled (PMT)	733,078,479
Annual Unlinked Trips (UPT)	174,229,654
Average Weekday UPT	572,906
Average Saturday UPT	260,370
Average Sunday UPT	236,123

Operating Expenses per Vehicle Revenue Mile



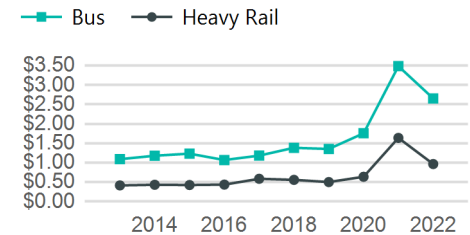
## Assets

Revenue Vehicles	2,784
Service Vehicles	793
Facilities	473
Lane Miles	33
Track Miles	925.21

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	78,158,879
Annual Vehicle/Passenger Car Revenue Hours (VRH)	6,519,502
Vehicles Operated in Maximum Service (VOMS)	1,962
Vehicles Available for Maximum Service (VAMS)	2,827

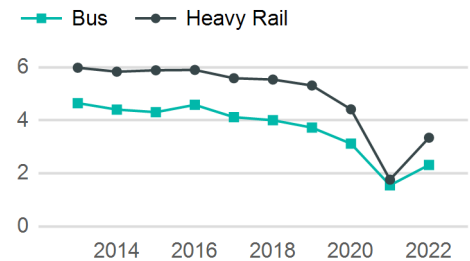
Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Rail	277	0	214,528,260	16,340,688	14,712,833	747,253	446.94
Street Car Rail	92	0	26,601,998	10,470,047	2,026,697	237,827	82.93
Heavy Rail	238	0	219,803,311	52,499,263	15,691,660	1,024,991	74.90
Trolleybus	29	0	6,074,373	3,011,436	701,398	84,297	30.56
Bus	1,089	3	260,968,256	91,193,686	39,316,921	3,884,156	2.40
Demand Response	0	234	5,102,281	714,534	5,709,370	540,978	0.00
<b>Total</b>	<b>1,725</b>	<b>237</b>	<b>733,078,479</b>	<b>174,229,654</b>	<b>78,158,879</b>	<b>6,519,502</b>	<b>637.73</b>

Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Rail	\$21.03	\$414.09	1.1	21.9	\$1.44	\$18.94
Street Car Rail	\$37.67	\$320.99	5.2	44.0	\$2.87	\$7.29
Heavy Rail	\$13.53	\$207.07	3.3	51.2	\$0.97	\$4.04
Trolleybus	\$21.30	\$177.23	4.3	35.7	\$2.46	\$4.96
Bus	\$17.63	\$178.44	2.3	23.5	\$2.66	\$7.60
Demand Response	\$8.11	\$85.64	0.1	1.3	\$9.08	\$64.84
<b>Total</b>	<b>\$17.30</b>	<b>\$207.43</b>	<b>2.2</b>	<b>26.7</b>	<b>\$1.84</b>	<b>\$7.76</b>

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## 2022 Funding Breakdown

### Summary of Operating Expenses (OE)

Labor	\$1,039,377,286	76.9%
Materials and Supplies	\$88,382,483	6.5%
Purchased Transportation	\$36,589,911	2.7%
Other Operating Expenses	\$188,002,218	13.9%
<b>Total Operating Expenses</b>	<b>\$1,352,351,898</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$46,899,557</i>	

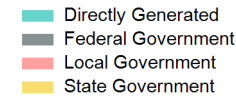
### Sources of Operating Funds Expended

Directly Generated	\$264,712,137
Federal Government	\$332,971,162
Local Government	\$103,691,110
State Government	\$697,877,046
<b>Total Operating Funds Expended</b>	<b>\$1,399,251,455</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$137,877,009
Local Government	\$9,618,402
State Government	\$233,755,238
<b>Total Capital Funds Expended</b>	<b>\$381,250,649</b>

### Operating Expense Detail

Mode	Operating Expense Detail		Uses of Capital			
	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Rail	\$309,426,507	\$56,363,232	\$19,477,924	\$132,732,457	\$43,671,033	\$901,848
Street Car Rail	\$76,339,875	\$12,249,760	\$9,726,600	\$11,595,860	\$239,954	\$450,352
Heavy Rail	\$212,247,719	\$53,638,079	\$25,332,805	\$62,331,153	\$21,171,124	\$1,172,935
Trolleybus	\$14,939,677	\$3,095,802	\$0	\$159,631	\$0	\$0
Bus	\$693,070,836	\$101,519,176	\$28,907,734	\$3,727,128	\$18,313,653	\$1,338,458
Demand Response	\$46,327,284	\$2,716,787	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$1,352,351,898</b>	<b>\$229,582,836</b>	<b>\$83,445,063</b>	<b>\$210,546,229</b>	<b>\$83,395,764</b>	<b>\$3,863,593</b>

## 2022 Asset Management

### Transit Asset Management (TAM) Tier

Tier I (Rail)

### TAM Sponsor NTD ID

### Metrics

#### Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 5%; Equipment - Steel Wheel Vehicles - 50%;  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%; Facility - Administrative / Maintenance Facilities - 5%; Facility - Passenger / Parking Facilities - 5%;  
 Infrastructure - CR - Commuter Rail - 10%; Infrastructure - HR - Heavy Rail - 5%;  
 Infrastructure - SR - Street Car Rail - 3%; Rolling Stock - AB - Articulated Bus - 0%; Rolling Stock - BU - Bus - 10%; Rolling Stock - CU - Cutaway - 0%; Rolling Stock - HR - Heavy Rail Passenger Car - 0%; Rolling Stock - LR - Light Rail Vehicle - 0%; Rolling Stock - RL - Commuter Rail Locomotive - 0%; Rolling Stock - RP - Commuter Rail Passenger Coach - 0%; Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 66%; Rolling Stock - TB - Trolleybus - 0%; Rolling Stock - VT - Vintage Trolley - 100%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Rail	277	411	48.4%	33.1
Street Car Rail	92	141	95.3%	41.3
Heavy Rail	238	363	52.5%	30.1
Trolleybus	29	38	29.8%	14.0
Bus	1,092	1,417	53.3%	8.2
Demand Response	234	457	31.0%	4.3