

2022 Annual Agency Profile - Luzerne County Transportation Authority (NTD ID 30015)

Mailing Address: 315 NORTHAMPTON ST
KINGSTON, PA 18704-5423

Website: <http://www.lctabus.com/>

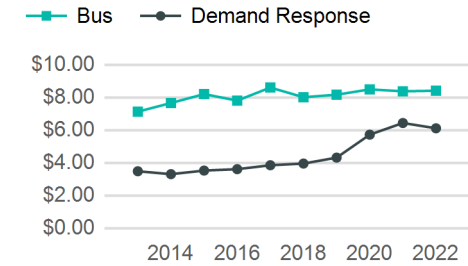
Geographic Coverage

Primary Urbanized Area	Scranton, PA
Square Miles	162
Population	366,713
Other Areas Served:	
Service Area Population	295,020
Service Area Sq. Miles	56

Service Consumed

Annual Passenger Miles Traveled (PMT)	3,060,242
Annual Unlinked Trips (UPT)	777,109
Average Weekday UPT	2,798
Average Saturday UPT	972
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



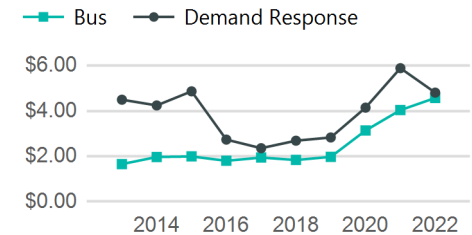
Assets

Revenue Vehicles	82
Service Vehicles	7
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,864,638
Annual Vehicle/Passenger Car Revenue Hours (VRH)	124,835
Vehicles Operated in Maximum Service (VOMS)	62
Vehicles Available for Maximum Service (VAMS)	89

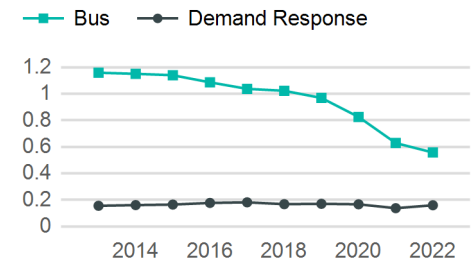
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	32	0	2,217,204	671,209	1,203,261	87,838	0.00
Demand Response	30	0	843,038	105,900	661,377	36,997	0.00
Total	62	0	3,060,242	777,109	1,864,638	124,835	0.00

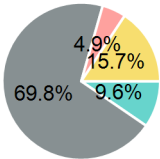
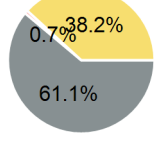
Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$8.43	\$115.44	0.6	7.6	\$4.57	\$15.11
Demand Response	\$6.13	\$109.59	0.2	2.9	\$4.81	\$38.29
Total	\$7.61	\$113.71	0.4	6.2	\$4.64	\$18.27

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$12,044,258	84.8%	Directly Generated	\$1,403,139		<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div>
Materials and Supplies	\$1,249,597	8.8%	Federal Government	\$10,215,209		
Purchased Transportation	\$0	0.0%	Local Government	\$717,393		
Other Operating Expenses	\$901,053	6.3%	State Government	\$2,297,340		
Total Operating Expenses	\$14,194,908	100.0%	Total Operating Funds Expended	\$14,633,081		
			Sources of Capital Funds Expended		Capital Funding Sources	
Reconciling OE Cash Expenditures	\$438,173		Directly Generated	\$0		<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div>
			Federal Government	\$10,152,720		
			Local Government	\$120,272		
			State Government	\$6,350,015		
			Total Capital Funds Expended	\$16,623,007		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$10,140,424	\$817,746	\$2,225,243	\$207,653	\$13,366,082	\$361,122
Demand Response	\$4,054,484	\$371,033	\$57,064	\$405,843	\$0	\$0
Total	\$14,194,908	\$1,188,779	\$2,282,307	\$613,496	\$13,366,082	\$361,122

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		3R04		
			Metrics				
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Bus	32	40	63.3%	4.9
			Demand Response	30	49	25.0%	3.9