

2022 Annual Agency Profile - Cumberland Dauphin-Harrisburg Transit Authority dba Capital Area Transit (NTD ID 30014)

Mailing Address: 901 N CAMERON ST
HARRISBURG, PA 17101-2413

Website: <http://www.cattransit.com/>

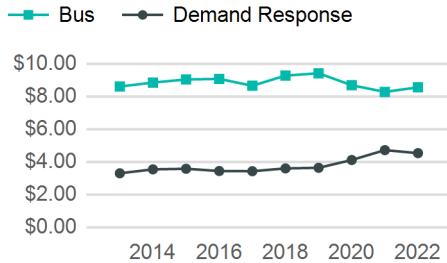
Geographic Coverage

Primary Urbanized Area	Harrisburg, PA
Square Miles	250
Population	490,859
Other Areas Served:	Pennsylvania Non-UZA
Service Area Population	511,009
Service Area Sq. Miles	137

Service Consumed

Annual Passenger Miles Traveled (PMT)	6,915,615
Annual Unlinked Trips (UPT)	1,150,133
Average Weekday UPT	4,146
Average Saturday UPT	1,699
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



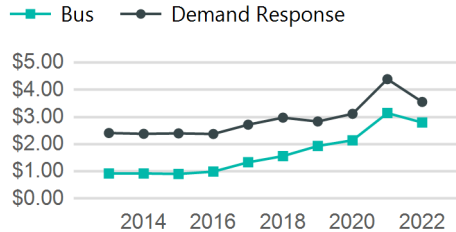
Assets

Revenue Vehicles	127
Service Vehicles	8
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,816,993
Annual Vehicle/Passenger Car Revenue Hours (VRH)	183,103
Vehicles Operated in Maximum Service (VOMS)	115
Vehicles Available for Maximum Service (VAMS)	135

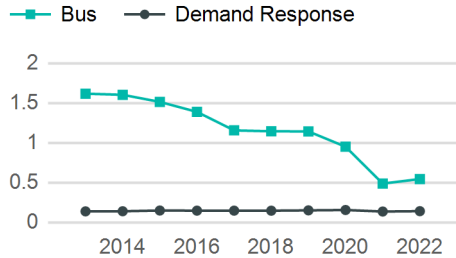
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	65	2	5,684,521	1,013,171	1,854,828	130,803	0.00
Demand Response	30	18	1,231,094	136,962	962,165	52,300	0.00
Total	95	20	6,915,615	1,150,133	2,816,993	183,103	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$8.57	\$121.57	0.5	7.7	\$2.80	\$15.69
Demand Response	\$4.55	\$83.69	0.1	2.6	\$3.56	\$31.96
Total	\$7.20	\$110.75	0.4	6.3	\$2.93	\$17.63

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$12,125,711	59.8%	Directly Generated	\$2,900,245	 Legend: Directly Generated, Federal Government, Local Government, State Government	
Materials and Supplies	\$1,744,713	8.6%	Federal Government	\$8,778,924		
Purchased Transportation	\$1,778,823	8.8%	Local Government	\$1,150,523		
Other Operating Expenses	\$4,629,518	22.8%	State Government	\$7,487,656		
Total Operating Expenses	\$20,278,765	100.0%	Total Operating Funds Expended	\$20,317,348		
Operating Expense Detail			Sources of Capital Funds Expended		Capital Funding Sources	
Reconciling OE Cash Expenditures	\$38,583		Directly Generated	\$4,080	 Legend: Directly Generated, Federal Government, Local Government, State Government	
			Federal Government	\$433,547		
			Local Government	\$15,596		
			State Government	\$1,211,570		
			Total Capital Funds Expended	\$1,664,793		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$15,901,616	\$1,479,744	\$0	\$171,136	\$1,226,266	\$267,391
Demand Response	\$4,377,149	\$918,686	\$0	\$0	\$0	\$0
Total	\$20,278,765	\$2,398,430	\$0	\$171,136	\$1,226,266	\$267,391

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		3R04		
			Metrics				
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Bus	67	80	14.6%	6.3
			Demand Response	48	55	19.4%	4.2