

2022 Annual Agency Profile - Erie Metropolitan Transit Authority (NTD ID 30013)

Mailing Address: 127 E 14TH ST
ERIE, PA 16503-1062

Website: <http://www.ride-the-e.com/>

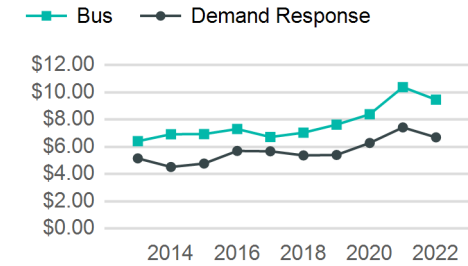
Geographic Coverage

Primary Urbanized Area	Erie, PA
Square Miles	73
Population	187,820
Other Areas Served:	Pennsylvania Non-UZA
Service Area Population	189,872
Service Area Sq. Miles	77

Service Consumed

Annual Passenger Miles Traveled (PMT)	4,331,004
Annual Unlinked Trips (UPT)	1,132,538
Average Weekday UPT	4,087
Average Saturday UPT	1,563
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



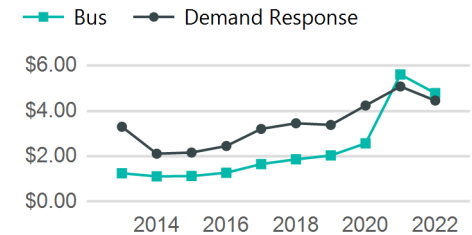
Assets

Revenue Vehicles	118
Service Vehicles	22
Facilities	5
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,361,641
Annual Vehicle/Passenger Car Revenue Hours (VRH)	168,407
Vehicles Operated in Maximum Service (VOMS)	78
Vehicles Available for Maximum Service (VAMS)	133

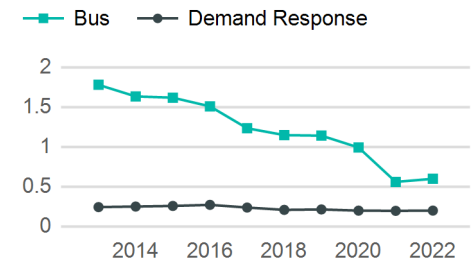
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	33	0	1,058,120	140,854	705,412	49,343	0.00
Bus	45	0	3,272,884	991,684	1,656,229	119,064	0.00
Total	78	0	4,331,004	1,132,538	2,361,641	168,407	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$6.69	\$95.64	0.2	2.9	\$4.46	\$33.50
Bus	\$9.45	\$131.51	0.6	8.3	\$4.78	\$15.79
Total	\$8.63	\$121.00	0.5	6.7	\$4.70	\$17.99

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$15,669,790	76.9%
Materials and Supplies	\$2,750,969	13.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,955,761	9.6%
Total Operating Expenses	\$20,376,520	100.0%

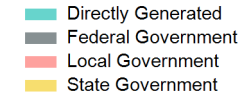
Reconciling OE Cash Expenditures \$247,642

Sources of Operating Funds Expended

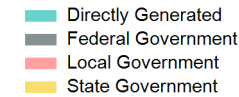
Directly Generated	\$4,654,033
Federal Government	\$6,102,108
Local Government	\$1,211,582
State Government	\$8,656,439

Total Operating Funds Expended \$20,624,162

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$1,800
Federal Government	\$4,902,992
Local Government	\$648,525
State Government	\$1,323,028

Total Capital Funds Expended \$6,876,345

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$4,718,991	\$2,406,740	\$1,193,007	\$0	\$0	\$0
Bus	\$15,657,529	\$1,616,678	\$4,637,591	\$235,342	\$665,457	\$143,148
Total	\$20,376,520	\$4,023,418	\$5,830,598	\$235,342	\$665,457	\$143,148

Uses of Capital

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

3R04

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	33	50	51.5%	5.8
Bus	45	83	84.4%	9.8