

2022 Annual Agency Profile - Cambria County Transit Authority (NTD ID 30012)

Mailing Address: 502 MAPLE AVE
JOHNSTOWN, PA 15901-1437

Website: <http://www.camtranbus.com/>

Geographic Coverage

Primary Urbanized Area	Johnstown, PA
Square Miles	35
Population	61,521
Other Areas Served:	Pennsylvania Non-UZA
Service Area Population	133,472
Service Area Sq. Miles	688

Assets

Revenue Vehicles	88
Service Vehicles	14
Facilities	7
Lane Miles	0
Track Miles	0.34

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,558,602
Annual Unlinked Trips (UPT)	711,687
Average Weekday UPT	2,427
Average Saturday UPT	1,246
Average Sunday UPT	469

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,306,585
Annual Vehicle/Passenger Car Revenue Hours (VRH)	94,322
Vehicles Operated in Maximum Service (VOMS)	46
Vehicles Available for Maximum Service (VAMS)	91

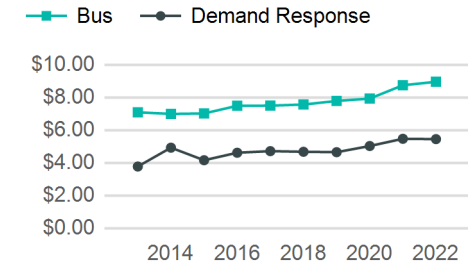
Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Inclined Plane	0	0	0	0	0	0	0.34
Demand Response	14	0	219,444	31,835	265,983	15,096	0.00
Bus	32	0	2,339,158	679,852	1,040,602	79,226	0.00
Total	46	0	2,558,602	711,687	1,306,585	94,322	0.34

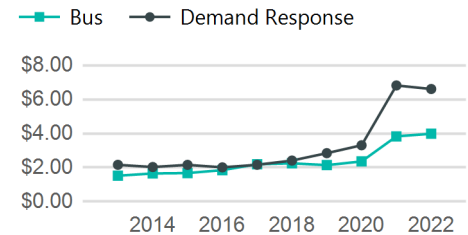
Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Inclined Plane	#Error	#Error	#Error	#Error	#Error	#Error
Demand Response	#Error	#Error	#Error	#Error	#Error	#Error
Bus	#Error	#Error	#Error	#Error	#Error	#Error
Total	\$8.56	\$118.61	0.5	7.5	\$4.37	\$15.72

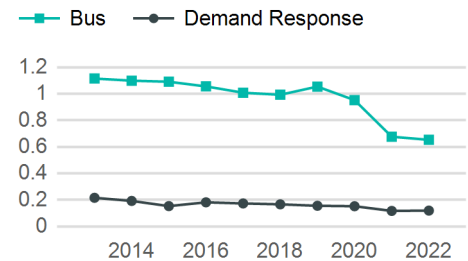
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$8,294,070	74.1%	Directly Generated	\$1,322,051	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$1,159,121	10.4%	Federal Government	\$5,154,336		
Purchased Transportation	\$0	0.0%	Local Government	\$981,464		
Other Operating Expenses	\$1,734,416	15.5%	State Government	\$3,865,106		
Total Operating Expenses	\$11,187,607	100.0%	Total Operating Funds Expended	\$11,322,957		
			Sources of Capital Funds Expended		Capital Funding Sources	
<i>Reconciling OE Cash Expenditures</i>	\$122,559		Directly Generated	\$0	 Directly Generated Federal Government Local Government State Government	
			Federal Government	\$7,791,014		
			Local Government	\$182,351		
			State Government	\$5,078,116		
			Total Capital Funds Expended	\$13,051,481		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Inclined Plane	\$395,398	\$0	\$0	\$6,966,214	\$0	\$0
Demand Response	\$1,454,102	\$520,554	\$881,981	\$16,577	\$2,438,519	\$0
Bus	\$9,338,107	\$631,936	\$2,576,426	\$73,381	\$55,787	\$42,596
Total	\$11,187,607	\$1,152,490	\$3,458,407	\$7,056,172	\$2,494,306	\$42,596

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID			
			Metrics			
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)		Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Equipment - Automobiles - 50%; Equipment - Trucks and other Rubber Tire		Inclined Plane	0	2	171.4%	38.0
Vehicles - 38%; Facility - Administrative / Maintenance Facilities - 0%; Facility -		Demand Response	14	38	0.0%	4.0
Passenger / Parking Facilities - 33%; Infrastructure - IP - Inclined Plane - 0%;		Bus	32	51	59.4%	6.7
Rolling Stock - BU - Bus - 26%; Rolling Stock - CU - Cutaway - 0%; Rolling Stock -						
IP - Inclined Plane Vehicle - 0%; Rolling Stock - VN - Van - 33%						

p. 2 of 2