

# 2022 Annual Agency Profile - Altoona Metro Transit dba AMTRAN (NTD ID 30011)

**Mailing Address:** 3301 5TH AVE  
ALTOONA, PA 16602-1801

**Website:** <http://www.amtran.org/>

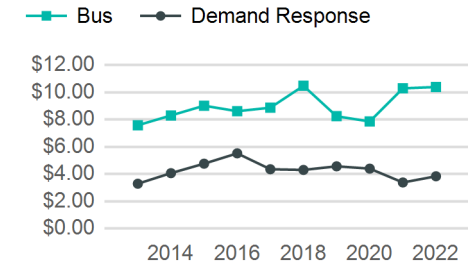
## Geographic Coverage

Primary Urbanized Area	Altoona, PA
Square Miles	37
Population	74,426
Other Areas Served:	
Service Area Population	69,608
Service Area Sq. Miles	25

## Service Consumed

Annual Passenger Miles Traveled (PMT)	2,030,411
Annual Unlinked Trips (UPT)	435,735
Average Weekday UPT	1,485
Average Saturday UPT	995
Average Sunday UPT	0

## Operating Expenses per Vehicle Revenue Mile



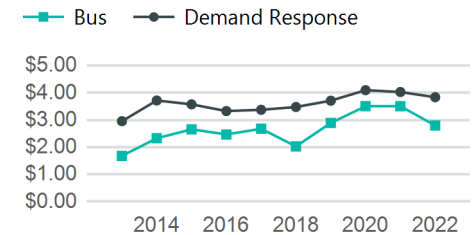
## Assets

Revenue Vehicles	66
Service Vehicles	5
Facilities	2
Lane Miles	
Track Miles	

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	564,503
Annual Vehicle/Passenger Car Revenue Hours (VRH)	47,523
Vehicles Operated in Maximum Service (VOMS)	33
Vehicles Available for Maximum Service (VAMS)	64

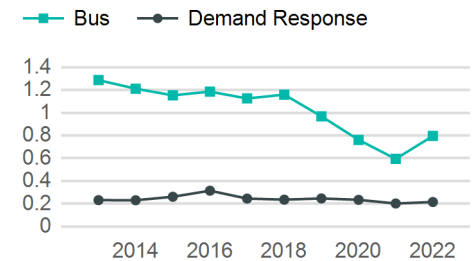
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	20	0	2,006,824	430,649	540,887	45,673	0.00
Demand Response	1	12	23,587	5,086	23,616	1,850	0.00
<b>Total</b>	<b>21</b>	<b>12</b>	<b>2,030,411</b>	<b>435,735</b>	<b>564,503</b>	<b>47,523</b>	<b>0.00</b>

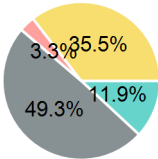
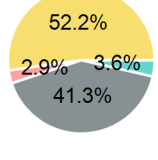
## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$10.39	\$122.99	0.8	9.4	\$2.80	\$13.04
Demand Response	\$3.83	\$48.95	0.2	2.7	\$3.84	\$17.80
<b>Total</b>	<b>\$10.11</b>	<b>\$120.11</b>	<b>0.8</b>	<b>9.2</b>	<b>\$2.81</b>	<b>\$13.10</b>

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$4,455,293	78.1%	Directly Generated	\$697,796		
Materials and Supplies	\$449,791	7.9%	Federal Government	\$2,885,418		
Purchased Transportation	\$85,820	1.5%	Local Government	\$191,444		
Other Operating Expenses	\$717,073	12.6%	State Government	\$2,079,200		
<b>Total Operating Expenses</b>	<b>\$5,707,977</b>	<b>100.0%</b>	<b>Total Operating Funds Expended</b>	<b>\$5,853,858</b>		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$167,853		
			Federal Government	\$1,934,602		
			Local Government	\$133,927		
			State Government	\$2,445,441		
			<b>Total Capital Funds Expended</b>	<b>\$4,681,823</b>		
Reconciling OE Cash Expenditures	\$145,881					
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$5,617,427	\$620,683	\$4,107,960	\$99,197	\$384,592	\$12,065
Demand Response	\$90,550	\$17,163	\$78,009	\$0	\$0	\$0
<b>Total</b>	<b>\$5,707,977</b>	<b>\$637,846</b>	<b>\$4,185,969</b>	<b>\$99,197</b>	<b>\$384,592</b>	<b>\$12,065</b>

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		3R04	
		Metrics				
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)		Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
		Bus	20	26	192.3%	3.9
		Demand Response	13	38	30.0%	0.0

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