

2022 Annual Agency Profile - Greater Lynchburg Transit Company (NTD ID 30008)

Mailing Address: 419 BRADLEY DR
LYNCHBURG, VA 24501-4901

Website: <http://www.gltconline.com/>

Geographic Coverage

Primary Urbanized Area	Lynchburg, VA
Square Miles	92
Population	125,596
Other Areas Served:	
Service Area Population	80,846
Service Area Sq. Miles	72

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,296,526
Annual Unlinked Trips (UPT)	446,625
Average Weekday UPT	1,491
Average Saturday UPT	867
Average Sunday UPT	384

Assets

Revenue Vehicles	58
Service Vehicles	14
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,068,761
Annual Vehicle/Passenger Car Revenue Hours (VRH)	74,311
Vehicles Operated in Maximum Service (VOMS)	18
Vehicles Available for Maximum Service (VAMS)	45

Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	14	0	2,022,400	431,684	949,794	63,456	0.00
Demand Response	4	0	274,126	14,941	118,967	10,855	0.00
Total	18	0	2,296,526	446,625	1,068,761	74,311	0.00

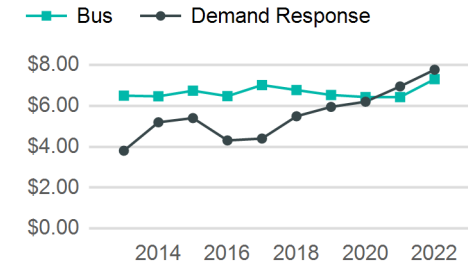
Metrics

Service Efficiency

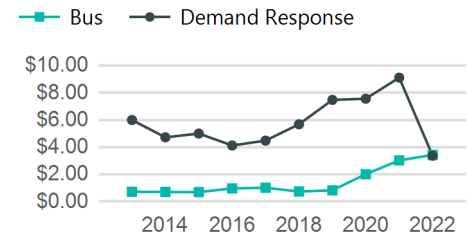
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$7.31	\$109.37	0.5	6.8	\$3.43	\$16.08
Demand Response	\$7.77	\$85.14	0.1	1.4	\$3.37	\$61.86
Total	\$7.36	\$105.83	0.4	6.0	\$3.42	\$17.61

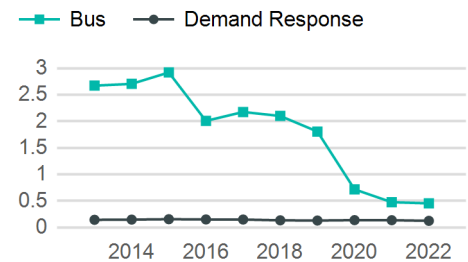
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$5,239,609	66.6%	Directly Generated	\$648,392	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$1,367,573	17.4%	Federal Government	\$2,900,894			
Purchased Transportation	\$0	0.0%	Local Government	\$1,315,171			
Other Operating Expenses	\$1,257,069	16.0%	State Government	\$2,831,655			
Total Operating Expenses	\$7,864,251	100.0%	Total Operating Funds Expended	\$7,696,112			
			Sources of Capital Funds Expended		Capital Funding Sources		
			Directly Generated	\$0	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government	
			Federal Government	\$1,092,415			
			Local Government	\$85,449			
			State Government	\$955,276			
			Total Capital Funds Expended	\$2,133,140			
<i>Reconciling OE Cash Expenditures</i>							
Operating Expense Detail			Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other	
Bus	\$6,940,053	\$438,039	\$0	\$0	\$0	\$0	
Demand Response	\$924,198	\$32,099	\$1,997,854	\$53,605	\$0	\$81,681	
Total	\$7,864,251	\$470,138	\$1,997,854	\$53,605	\$0	\$81,681	

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		3R06	
			Metrics			
			Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)		Mode				
		Bus	14	32	225.0%	10.0
		Demand Response	4	13	128.6%	5.4