

2022 Annual Agency Profile - New York City Economic Development Corporation (NTD ID 22930)

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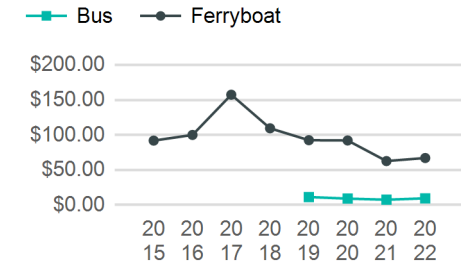
Geographic Coverage

Primary Urbanized Area	New York--Jersey City-- Newark, NY--NJ
Square Miles	3,248
Population	19,426,449
Other Areas Served:	
Service Area Population	576,545
Service Area Sq. Miles	13

Service Consumed

Annual Passenger Miles Traveled (PMT)	24,194,514
Annual Unlinked Trips (UPT)	5,454,172
Average Weekday UPT	13,831
Average Saturday UPT	18,876
Average Sunday UPT	16,586

Operating Expenses per Vehicle Revenue Mile



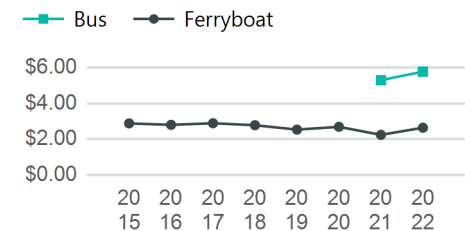
Assets

Revenue Vehicles	45
Service Vehicles	6
Facilities	25
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,055,019
Annual Vehicle/Passenger Car Revenue Hours (VRH)	106,817
Vehicles Operated in Maximum Service (VOMS)	28
Vehicles Available for Maximum Service (VAMS)	44

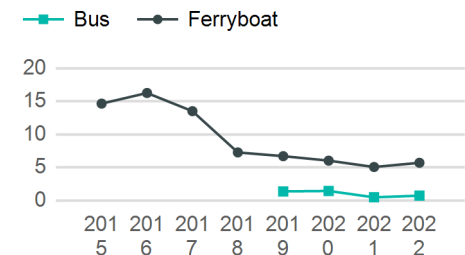
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Ferryboat	0	24	24,009,812	5,373,392	942,849	87,356	69.72
Bus	0	4	184,702	80,780	112,170	19,461	0.00
Total	0	28	24,194,514	5,454,172	1,055,019	106,817	69.72

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Ferryboat	\$67.10	\$724.22	5.7	61.5	\$2.63	\$11.77
Bus	\$9.51	\$54.81	0.7	4.2	\$5.78	\$13.20
Total	\$60.98	\$602.26	5.2	51.1	\$2.66	\$11.79

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$1,821,982	2.8%	Directly Generated	\$14,654,439	<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div> <div><div>25.1%</div><div>50.3%</div><div>24.6%</div></div>		
Materials and Supplies	\$621,908	1.0%	Federal Government	\$30,000,000			
Purchased Transportation	\$57,629,732	89.6%	Local Government	\$15,000,000			
Other Operating Expenses	\$4,257,956	6.6%	State Government	\$0			
Total Operating Expenses	\$64,331,578	100.0%	Total Operating Funds Expended	\$59,654,439			
			Sources of Capital Funds Expended		Capital Funding Sources		
			Directly Generated	\$0	<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div> <div><div>100.0%</div></div>		
			Federal Government	\$0			
			Local Government	\$40,482,116			
			State Government	\$0			
Reconciling OE Cash Expenditures	(\$4,677,139)		Total Capital Funds Expended	\$40,482,116			
Operating Expense Detail			Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations		Other
Ferryboat	\$63,264,890	\$13,739,917	\$0	\$0	\$40,482,116	\$0	
Bus	\$1,066,688	\$0	\$0	\$0	\$0	\$0	
Total	\$64,331,578	\$13,739,917	\$0	\$0	\$40,482,116	\$0	

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID				
			Metrics				
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Equipment - Trucks and other Rubber Tire Vehicles - 0%; Facility - Passenger /			Ferryboat	24	38	58.3%	4.0
Parking Facilities - 0%; Rolling Stock - FB - Ferryboat - 5%			Bus	4	6	50.0%	0.0