

# 2022 Annual Agency Profile - Otsego County (NTD ID 20998)

**Mailing Address:** 140 County Hwy 33 W Ste 2  
Cooperstown, NY 13326

**Website:** <http://www.otsegocounty.com>

## Service Consumed

Annual Unlinked Trips (UPT) 32,104

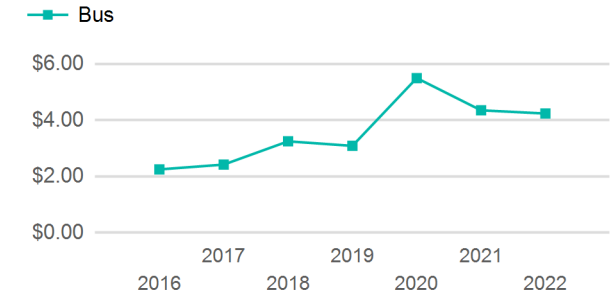
## Assets

Revenue Vehicles 17  
Service Vehicles 0  
Facilities 0

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 195,407  
Annual Vehicle Revenue Hours (VRH) 9,357  
Vehicles Operated in Maximum Service (VOMS) 8

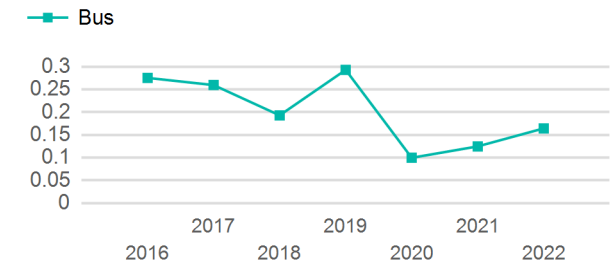
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	32,104	0	8	195,407	9,357
<b>Total</b>	<b>32,104</b>	<b>0</b>	<b>8</b>	<b>195,407</b>	<b>9,357</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.24	\$88.46	0.2	3.4	\$25.78
<b>Total</b>	<b>\$4.24</b>	<b>\$88.46</b>	<b>0.2</b>	<b>3.4</b>	<b>\$25.78</b>

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## 2022 Funding Breakdown

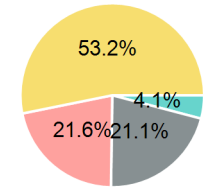
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$827,717	\$33,810
Total	\$827,717	\$33,810

### Sources of Operating Funds Expended

Directly Generated	\$33,810
Federal Government	\$175,041
Local Government	\$178,773
State Government	\$440,093
Total Operating Funds Expended	\$827,717

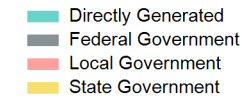
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



## 2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	2R02
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### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 40%  
Equipment - Trucks and other Rubber Tire Vehicles - 40%  
Facility - Administrative / Maintenance Facilities - 20%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BR - Over-the-road Bus - 0%  
Rolling Stock - BU - Bus - 22%  
Rolling Stock - CU - Cutaway - 40%  
Rolling Stock - MV - Minivan - 0%  
Rolling Stock - VN - Van - 0%

Mode	Average Fleet Age in Years
Bus	4.0