

# 2022 Annual Agency Profile - City of Port Jervis (NTD ID 20988)

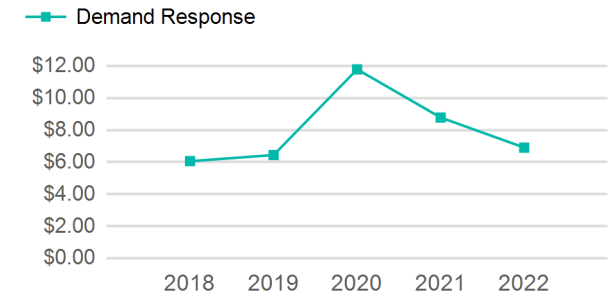
**Mailing Address:** 1 Franklin Street  
Port Jervis, NY 12771

**Website:** <http://www.orangecountygov.com>

## Service Consumed

Annual Unlinked Trips (UPT) 13,274

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 2  
Service Vehicles 0  
Facilities 1

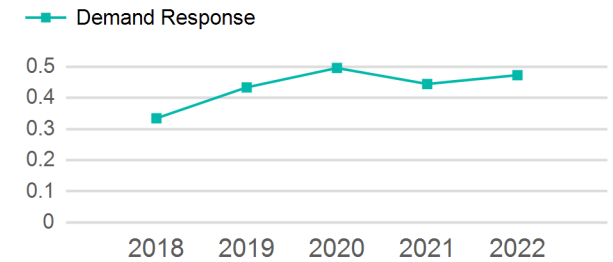
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 28,064  
Annual Vehicle Revenue Hours (VRH) 2,215  
Vehicles Operated in Maximum Service (VOMS) 2

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13,274	2	0	28,064	2,215
<b>Total</b>	<b>13,274</b>	<b>2</b>	<b>0</b>	<b>28,064</b>	<b>2,215</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.91	\$87.53	0.5	6.0	\$14.61
<b>Total</b>	<b>\$6.91</b>	<b>\$87.53</b>	<b>0.5</b>	<b>6.0</b>	<b>\$14.61</b>

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2022 Funding Breakdown

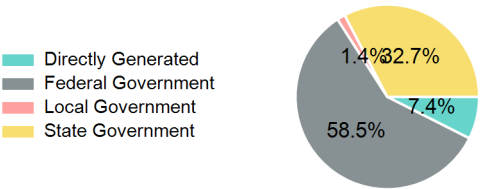
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$193,876	\$14,371
Total	\$193,876	\$14,371

Directly Generated	\$14,371
Federal Government	\$113,343
Local Government	\$2,799
State Government	\$63,363
Total Operating Funds Expended	\$193,876



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	2R02
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Metrics

2022 Performance Measure - Asset - 2023 Target  
(% not in State of Good Repair)

Equipment - Automobiles - 40%
Equipment - Trucks and other Rubber Tire Vehicles - 40%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 0%
Rolling Stock - BU - Bus - 22%
Rolling Stock - CU - Cutaway - 40%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 0%

Mode	Average Fleet Age in Years
Demand Response	7.0