

2022 Annual Agency Profile - Gloversville City Hall (NTD ID 20981)

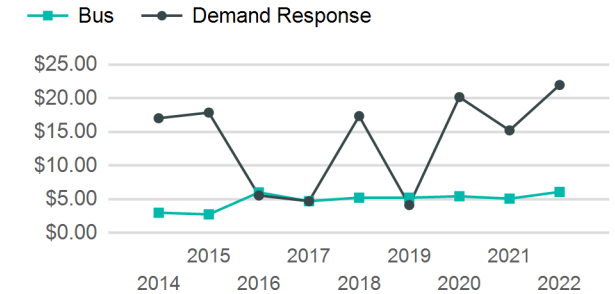
Mailing Address: 3 FRONTAGE RD
GLOVERSVILLE, NY 12078-2803

Website: <http://www.ride-gts.com/>

Service Consumed

Annual Unlinked Trips (UPT) 40,872

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 8
Service Vehicles 0
Facilities 1

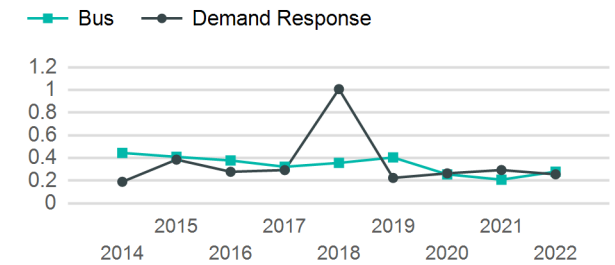
Service Supplied

Annual Vehicle Revenue Miles (VRM) 146,884
Annual Vehicle Revenue Hours (VRH) 8,414
Vehicles Operated in Maximum Service (VOMS) 6

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1,184	2	0	4,634	873
Bus	39,688	4	0	142,250	7,541
Total	40,872	6	0	146,884	8,414

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$21.97	\$116.62	0.3	1.4	\$85.98
Bus	\$6.10	\$115.07	0.3	5.3	\$21.87
Total	\$6.60	\$115.23	0.3	4.9	\$23.72

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2022 Funding Breakdown

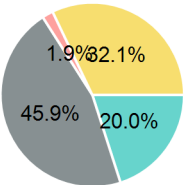
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$101,805	\$4,673
Bus	\$867,779	\$34,911
Total	\$969,584	\$39,584

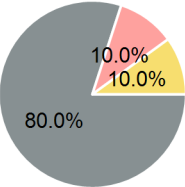
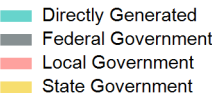
Directly Generated	\$194,117
Federal Government	\$445,094
Local Government	\$18,832
State Government	\$311,541
Total Operating Funds Expended	\$969,584



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$184,994
Local Government	\$23,124
State Government	\$23,124
Total Capital Funds Expended	\$231,242



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	2R02
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Equipment - Automobiles - 40%
Equipment - Trucks and other Rubber Tire Vehicles - 40%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 0%
Rolling Stock - BU - Bus - 22%
Rolling Stock - CU - Cutaway - 40%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 0%

Mode	Average Fleet Age in Years
Demand Response	9.5
Bus	6.7