

# 2022 Annual Agency Profile - Cortland County (NTD ID 20958)

**Mailing Address:** 60 Central Avenue  
Cortland, NY 13045

**Website:** <http://www.cortland-co.org>

## Service Consumed

Annual Unlinked Trips (UPT) 74,054

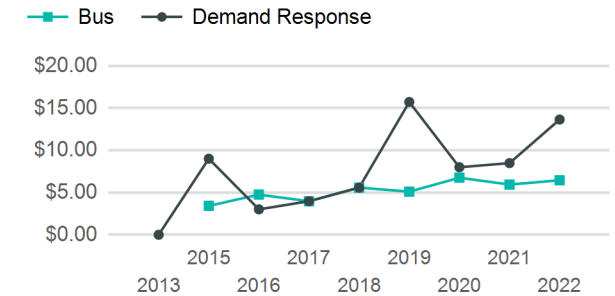
## Assets

Revenue Vehicles 17  
Service Vehicles 0  
Facilities 0

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 301,589  
Annual Vehicle Revenue Hours (VRH) 20,481  
Vehicles Operated in Maximum Service (VOMS) 16

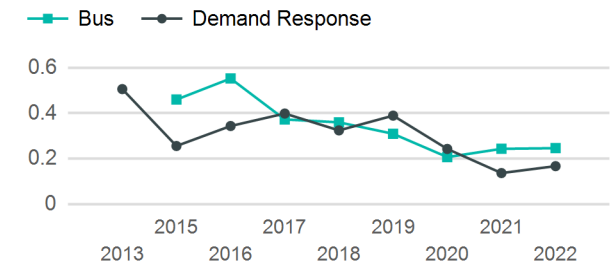
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	314	0	2	1,881	198
Bus	73,740	0	14	299,708	20,283
<b>Total</b>	<b>74,054</b>	<b>0</b>	<b>16</b>	<b>301,589</b>	<b>20,481</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$13.64	\$129.61	0.2	1.6	\$81.73
Bus	\$6.45	\$95.31	0.2	3.6	\$26.22
<b>Total</b>	<b>\$6.50</b>	<b>\$95.64</b>	<b>0.2</b>	<b>3.6</b>	<b>\$26.45</b>

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2022 Funding Breakdown

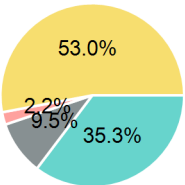
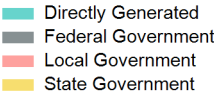
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$25,662	\$780
Bus	\$1,933,237	\$66,681
Total	\$1,958,899	\$67,461

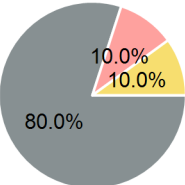
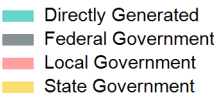
Directly Generated	\$691,864
Federal Government	\$186,565
Local Government	\$43,016
State Government	\$1,037,454
Total Operating Funds Expended	\$1,958,899



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$14,412
Local Government	\$1,801
State Government	\$1,801
Total Capital Funds Expended	\$18,014



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	2R02
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Metrics

2022 Performance Measure - Asset - 2023 Target  
(% not in State of Good Repair)

Equipment - Automobiles - 40%
Equipment - Trucks and other Rubber Tire Vehicles - 40%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 0%
Rolling Stock - BU - Bus - 22%
Rolling Stock - CU - Cutaway - 40%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 0%

Mode	Average Fleet Age in Years
Demand Response	0.0
Bus	2.4