

# 2022 Annual Agency Profile - Hornell Area Transit (NTD ID 20953)

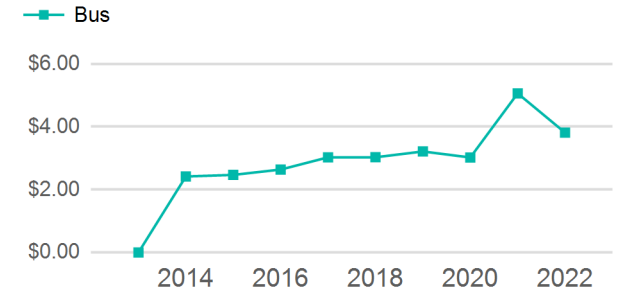
**Mailing Address:** 82 MAIN ST  
HORNELL, NY 14843-1527

**Website:** <http://www.hatrides.com/>

## Service Consumed

Annual Unlinked Trips (UPT) 30,271

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 18  
Service Vehicles 0  
Facilities 0

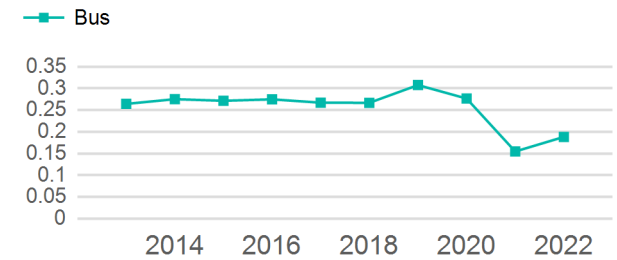
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 160,849  
Annual Vehicle Revenue Hours (VRH) 12,663  
Vehicles Operated in Maximum Service (VOMS) 11

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	30,271	11	0	160,849	12,663
<b>Total</b>	<b>30,271</b>	<b>11</b>	<b>0</b>	<b>160,849</b>	<b>12,663</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.81	\$48.41	0.2	2.4	\$20.25
<b>Total</b>	<b>\$3.81</b>	<b>\$48.41</b>	<b>0.2</b>	<b>2.4</b>	<b>\$20.25</b>

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## 2022 Funding Breakdown

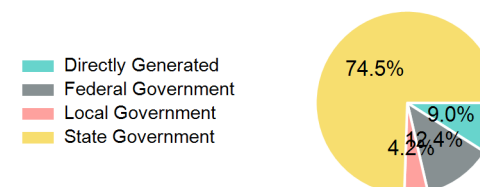
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$612,989	\$54,912
<b>Total</b>	<b>\$612,989</b>	<b>\$54,912</b>

### Sources of Operating Funds Expended

Directly Generated	\$54,912
Federal Government	\$76,020
Local Government	\$25,592
State Government	\$456,465
<b>Total Operating Funds Expended</b>	<b>\$612,989</b>

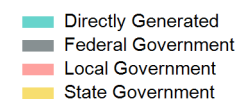
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	2R02
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### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 40%  
 Equipment - Trucks and other Rubber Tire Vehicles - 40%  
 Facility - Administrative / Maintenance Facilities - 20%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BR - Over-the-road Bus - 0%  
 Rolling Stock - BU - Bus - 22%  
 Rolling Stock - CU - Cutaway - 40%  
 Rolling Stock - MV - Minivan - 0%  
 Rolling Stock - VN - Van - 0%

Mode	Average Fleet Age in Years
Bus	6.1