

2022 Annual Agency Profile - Allegany County (NTD ID 20951)

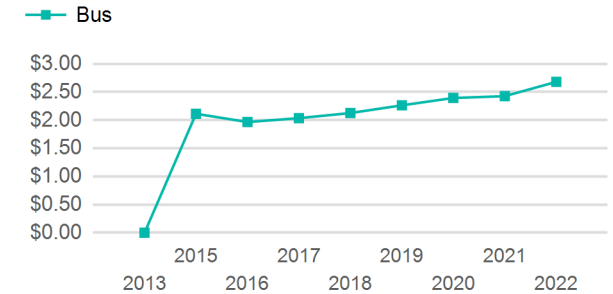
Mailing Address: 7 COURT ST
BELMONT, NY 14813-1044

Website: <http://www.alleganyco.com>

Service Consumed

Annual Unlinked Trips (UPT) 37,983

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 10
Service Vehicles 0
Facilities 0

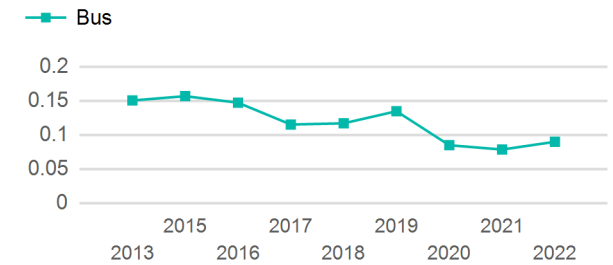
Service Supplied

Annual Vehicle Revenue Miles (VRM) 422,631
Annual Vehicle Revenue Hours (VRH) 14,556
Vehicles Operated in Maximum Service (VOMS) 6

Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|--------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Bus | 37,983 | 0 | 6 | 422,631 | 14,556 |
| Total | 37,983 | 0 | 6 | 422,631 | 14,556 |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
|--------------|---------------|----------------|-------------|-------------|----------------|
| Bus | \$2.68 | \$77.82 | 0.1 | 2.6 | \$29.82 |
| Total | \$2.68 | \$77.82 | 0.1 | 2.6 | \$29.82 |

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2022 Funding Breakdown

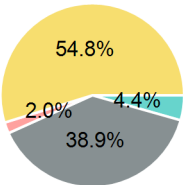
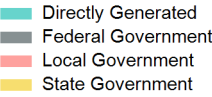
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

| Mode | Operating Expenses | Fare Revenues |
|-------|--------------------|---------------|
| Bus | \$1,132,724 | \$49,678 |
| Total | \$1,132,724 | \$49,678 |

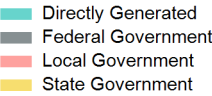
| | |
|--------------------------------|-------------|
| Directly Generated | \$49,678 |
| Federal Government | \$440,284 |
| Local Government | \$22,168 |
| State Government | \$620,594 |
| Total Operating Funds Expended | \$1,132,724 |



Capital Funding Sources

Sources of Capital Funds Expended

| | |
|------------------------------|-----|
| Directly Generated | \$0 |
| Federal Government | \$0 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$0 |



2022 Asset Management

| | | | |
|-------------------------------------|---------|--------------------|------|
| Transit Asset Management (TAM) Tier | Tier II | TAM Sponsor NTD ID | 2R02 |
|-------------------------------------|---------|--------------------|------|

Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

| |
|--|
| Equipment - Automobiles - 40% |
| Equipment - Trucks and other Rubber Tire Vehicles - 40% |
| Facility - Administrative / Maintenance Facilities - 20% |
| Facility - Passenger / Parking Facilities - 0% |
| Rolling Stock - BR - Over-the-road Bus - 0% |
| Rolling Stock - BU - Bus - 22% |
| Rolling Stock - CU - Cutaway - 40% |
| Rolling Stock - MV - Minivan - 0% |
| Rolling Stock - VN - Van - 0% |

| Mode | Average Fleet Age in Years |
|------|----------------------------|
| Bus | 0.6 |