

2022 Annual Agency Profile - Oswego County (NTD ID 20942)

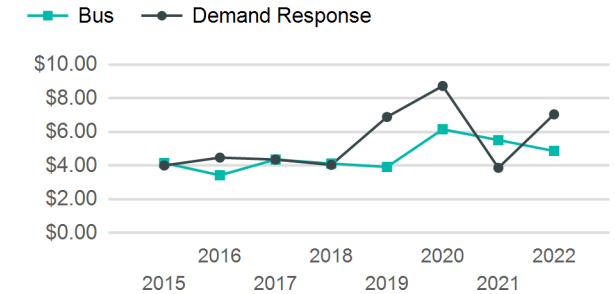
Mailing Address: 70 BUNNER ST
OSWEGO, NY 13126-3357

Website: <http://www.oco.org>

Service Consumed

Annual Unlinked Trips (UPT) 43,903

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 12
Service Vehicles 0
Facilities 0

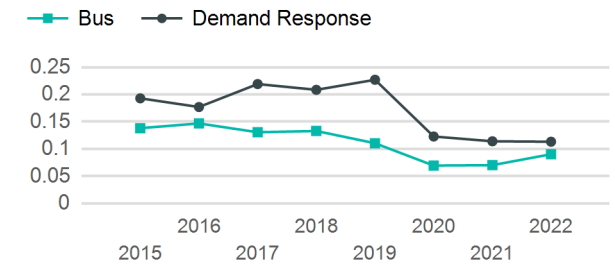
Service Supplied

Annual Vehicle Revenue Miles (VRM) 447,545
Annual Vehicle Revenue Hours (VRH) 22,049
Vehicles Operated in Maximum Service (VOMS) 8

Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 17,338 | 0 | 2 | 153,158 | 8,879 |
| Bus | 26,565 | 0 | 6 | 294,387 | 13,170 |
| Total | 43,903 | 0 | 8 | 447,545 | 22,049 |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
|-----------------|---------------|-----------------|-------------|-------------|----------------|
| Demand Response | \$7.04 | \$121.49 | 0.1 | 2.0 | \$62.21 |
| Bus | \$4.87 | \$108.84 | 0.1 | 2.0 | \$53.96 |
| Total | \$5.61 | \$113.93 | 0.1 | 2.0 | \$57.22 |

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2022 Funding Breakdown

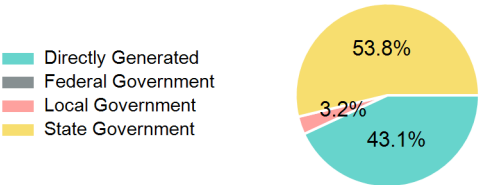
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$1,078,670 | \$16,784 |
| Bus | \$1,433,412 | \$34,004 |
| Total | \$2,512,082 | \$50,788 |

| | |
|--------------------------------|-------------|
| Directly Generated | \$1,082,158 |
| Federal Government | \$0 |
| Local Government | \$79,595 |
| State Government | \$1,350,329 |
| Total Operating Funds Expended | \$2,512,082 |



Capital Funding Sources

Sources of Capital Funds Expended

| | |
|------------------------------|-----|
| Directly Generated | \$0 |
| Federal Government | \$0 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$0 |



2022 Asset Management

| | | | |
|-------------------------------------|---------|--------------------|------|
| Transit Asset Management (TAM) Tier | Tier II | TAM Sponsor NTD ID | 2R02 |
|-------------------------------------|---------|--------------------|------|

Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

| |
|--|
| Equipment - Automobiles - 40% |
| Equipment - Trucks and other Rubber Tire Vehicles - 40% |
| Facility - Administrative / Maintenance Facilities - 20% |
| Facility - Passenger / Parking Facilities - 0% |
| Rolling Stock - BR - Over-the-road Bus - 0% |
| Rolling Stock - BU - Bus - 22% |
| Rolling Stock - CU - Cutaway - 40% |
| Rolling Stock - MV - Minivan - 0% |
| Rolling Stock - VN - Van - 0% |

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 0.0 |
| Bus | 3.0 |