

2022 Annual Agency Profile - Clinton County (NTD ID 20939)

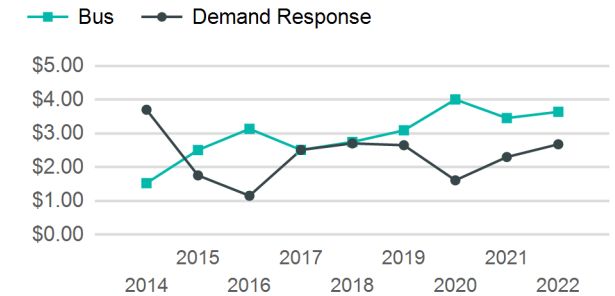
Mailing Address: 137 MARGARET ST
PLATTSBURGH, NY 12901-3900

Website: <http://www.clintoncountypublictransit.com/>

Service Consumed

Annual Unlinked Trips (UPT) 57,169

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 15
Service Vehicles 0
Facilities 1

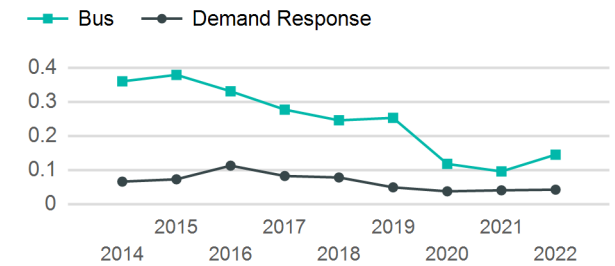
Service Supplied

Annual Vehicle Revenue Miles (VRM) 436,501
Annual Vehicle Revenue Hours (VRH) 21,821
Vehicles Operated in Maximum Service (VOMS) 8

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2,498	1	0	59,253	2,285
Bus	54,671	7	0	377,248	19,536
Total	57,169	8	0	436,501	21,821

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.68	\$69.45	0.0	1.1	\$63.53
Bus	\$3.64	\$70.27	0.1	2.8	\$25.11
Total	\$3.51	\$70.18	0.1	2.6	\$26.79

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2022 Funding Breakdown

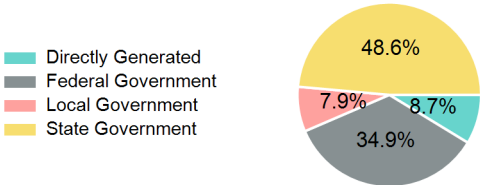
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$158,697	\$35,404
Bus	\$1,372,702	\$74,994
Total	\$1,531,399	\$110,398

Sources of Operating Funds Expended

Directly Generated	\$132,669
Federal Government	\$534,437
Local Government	\$120,330
State Government	\$743,963
Total Operating Funds Expended	\$1,531,399

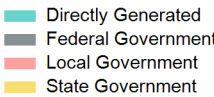
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	2R02
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 40%
Equipment - Trucks and other Rubber Tire Vehicles - 40%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 0%
Rolling Stock - BU - Bus - 22%
Rolling Stock - CU - Cutaway - 40%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 0%

Mode	Average Fleet Age in Years
Demand Response	5.3
Bus	4.0