

# 2022 Annual Agency Profile - Enterprise Holdings, LLC (NTD ID 20228)

**Mailing Address:** 115 West Fayette Street  
Syracuse, NY 13202

**Website:** <https://www.commutewithenterprise.com/commute/en/partners/syracuse.html>

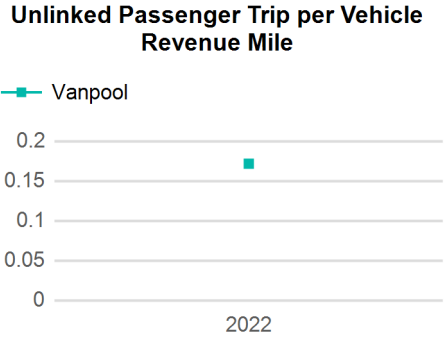
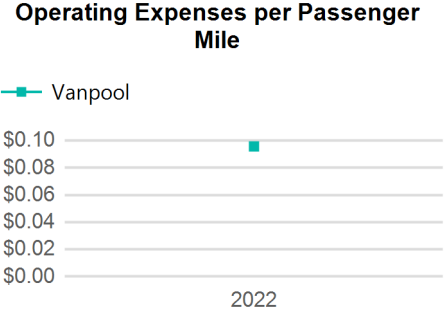
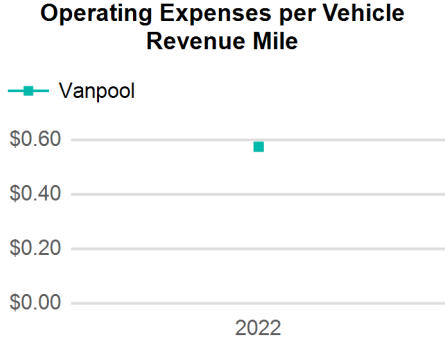
Geographic Coverage		Service Consumed	
Primary Urbanized Area	Syracuse, NY	Annual Passenger Miles Traveled (PMT)	29,939
Square Miles	181	Annual Unlinked Trips (UPT)	858
Population	413,660	Average Weekday UPT	22
Other Areas Served:		Average Saturday UPT	0
		Average Sunday UPT	0
Service Area Population	500,000		
Service Area Sq. Miles	300		

Assets	
Revenue Vehicles	1
Service Vehicles	0
Facilities	0
Lane Miles	
Track Miles	

Service Supplied	
Annual Vehicle/Passenger Car Revenue Miles (VRM)	4,990
Annual Vehicle/Passenger Car Revenue Hours (VRH)	106
Vehicles Operated in Maximum Service (VOMS)	1
Vehicles Available for Maximum Service (VAMS)	1

Modal Characteristics							
Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Vanpool	0	1	29,939	858	4,990	106	0.00
Total	0	1	29,939	858	4,990	106	0.00

Metrics		Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Vanpool	\$0.57	\$27.07	0.2	8.1	\$0.10	\$3.34
Total	\$0.57	\$27.07	0.2	8.1	\$0.10	\$3.34



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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$0	0.0%	Directly Generated	\$4,960	<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div> <div><div>100.0%</div></div>	<div>Capital Funding Sources</div>
Materials and Supplies	\$0	0.0%	Federal Government	\$0		
Purchased Transportation	\$2,869	100.0%	Local Government	\$0		
Other Operating Expenses	\$0	0.0%	State Government	\$0		
<b>Total Operating Expenses</b>	<b>\$2,869</b>	<b>100.0%</b>	<b>Total Operating Funds Expended</b>	<b>\$4,960</b>		
			Sources of Capital Funds Expended			
			Directly Generated	\$0	<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div>	
			Federal Government	\$0		
			Local Government	\$0		
			State Government	\$0		
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,091</i>		<b>Total Capital Funds Expended</b>	<b>\$0</b>		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Vanpool	\$2,869	\$3,508	\$0	\$0	\$0	\$0
Total	\$2,869	\$3,508	\$0	\$0	\$0	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Vanpool	1	1	0.0%	1.0