

2022 Annual Agency Profile - Cape May Lewes Ferry (NTD ID 20223)

Mailing Address: 295 & NEW CASTLE AVE
NEW CASTLE, DE 19720

Website: <http://www.cmlf.com/>

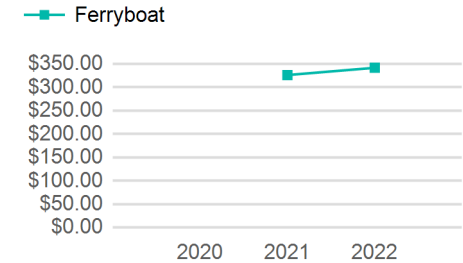
Geographic Coverage

Primary Urbanized Area	Atlantic City--Ocean City--Villas, NJ
Square Miles	163
Population	294,921
Other Areas Served:	Delaware Non-UZA, New Jersey Non-UZA
Service Area Population	332,641
Service Area Sq. Miles	1,187

Service Consumed

Annual Passenger Miles Traveled (PMT)	12,189,772
Annual Unlinked Trips (UPT)	721,923
Average Weekday UPT	1,793
Average Saturday UPT	2,283
Average Sunday UPT	2,592

Operating Expenses per Vehicle Revenue Mile



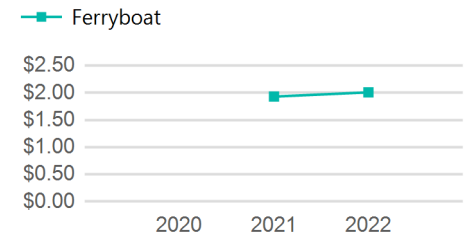
Assets

Revenue Vehicles	3
Service Vehicles	13
Facilities	4
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	71,640
Annual Vehicle/Passenger Car Revenue Hours (VRH)	8,120
Vehicles Operated in Maximum Service (VOMS)	3
Vehicles Available for Maximum Service (VAMS)	3

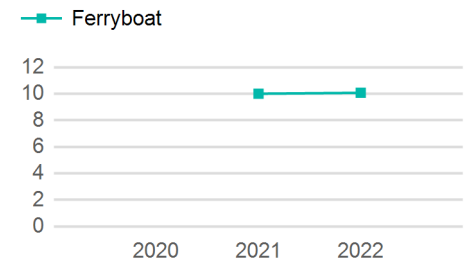
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Ferryboat	3	0	12,189,772	721,923	71,640	8,120	33.80
Total	3	0	12,189,772	721,923	71,640	8,120	33.80

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Ferryboat	\$341.82	\$3,015.80	10.1	88.9	\$2.01	\$33.92
Total	\$341.82	\$3,015.80	10.1	88.9	\$2.01	\$33.92

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$16,276,141	66.5%	Directly Generated	\$30,927,501	<div><div></div> Directly Generated</div> <div><div></div> Federal Government</div> <div><div></div> Local Government</div> <div><div></div> State Government</div>	<div><div></div> 100.0%</div>	
Materials and Supplies	\$5,273,899	21.5%	Federal Government	\$0			
Purchased Transportation	\$0	0.0%	Local Government	\$0			
Other Operating Expenses	\$2,938,246	12.0%	State Government	\$0			
Total Operating Expenses	\$24,488,286	100.0%	Total Operating Funds Expended	\$30,927,501			
			Sources of Capital Funds Expended		Capital Funding Sources		
			Directly Generated	\$14,235,722	<div><div></div> Directly Generated</div> <div><div></div> Federal Government</div> <div><div></div> Local Government</div> <div><div></div> State Government</div>	<div><div></div> 100.0%</div>	
			Federal Government	\$0			
			Local Government	\$0			
			State Government	\$0			
Reconciling OE Cash Expenditures	\$6,439,215		Total Capital Funds Expended	\$14,235,722			
Operating Expense Detail			Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations		Other
Ferryboat	\$24,488,286	\$6,663,334	\$8,158,732	\$724,603	\$5,339,063	\$13,324	
Total	\$24,488,286	\$6,663,334	\$8,158,732	\$724,603	\$5,339,063	\$13,324	

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Equipment - Trucks and other Rubber Tire Vehicles - 31%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - FB - Ferryboat - 0%			Ferryboat	3	3	0.0%	45.7