

2022 Annual Agency Profile - Orange County (NTD ID 20216)

Mailing Address: 255 MAIN ST
GOSHEN, NY 10924-1601

Website: <https://www.ridetransitorange.com/>

Geographic Coverage

Primary Urbanized/Rural Area Poughkeepsie--Newburgh, NY
Service Area Population 166,160
Service Area Sq. Miles 62

Other Areas Served:

Kiryas Joel, NY, New York Non-UZA, Middletown, NY

Assets

Revenue Vehicles 22
Service Vehicles 0
Facilities 0

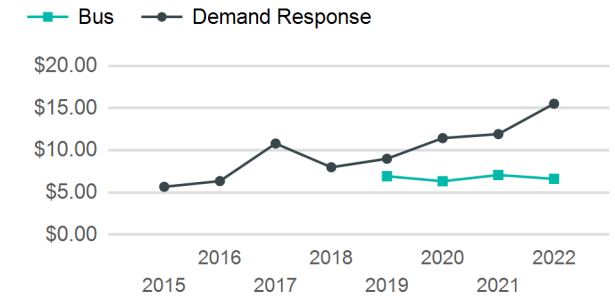
Service Consumed

Annual Unlinked Trips (UPT) 52,664

Service Supplied

Annual Vehicle Revenue Miles (VRM) 178,051
Annual Vehicle Revenue Hours (VRH) 15,370
Vehicles Operated in Maximum Service (VOMS) 12

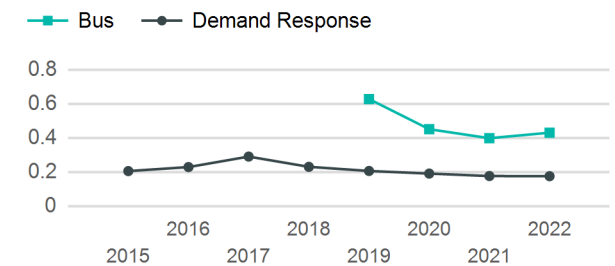
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16,477	0	9	93,995	8,878
Bus	36,187	0	3	84,056	6,492
Total	52,664	0	12	178,051	15,370

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$15.52	\$164.33	0.2	1.9	\$88.54
Bus	\$6.62	\$85.68	0.4	5.6	\$15.37
Total	\$11.32	\$131.11	0.3	3.4	\$38.26

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2022 Funding Breakdown

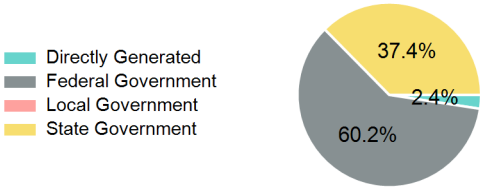
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,458,915	\$12,757
Bus	\$556,230	\$35,797
Total	\$2,015,145	\$48,554

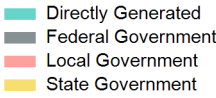
Directly Generated	\$48,554
Federal Government	\$1,212,364
Local Government	\$0
State Government	\$754,227
Total Operating Funds Expended	\$2,015,145



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	A0023
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	2.8
Bus	10.1