

2022 Annual Agency Profile - County of Hunterdon (NTD ID 20212)

Mailing Address: 71 MAIN ST
FLEMINGTON, NJ 08822-1412

Website: <http://www.co.hunterdon.nj.us/>

Geographic Coverage

Primary Urbanized/Rural Area	New York--Jersey City--Newark, NY--NJ
Service Area Population	128,349
Service Area Sq. Miles	438
Other Areas Served:	New Jersey Non-UZA

Assets

Revenue Vehicles	28
Service Vehicles	0
Facilities	1

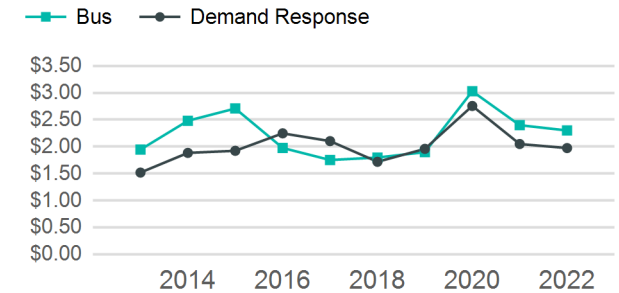
Service Consumed

Annual Unlinked Trips (UPT) 94,765

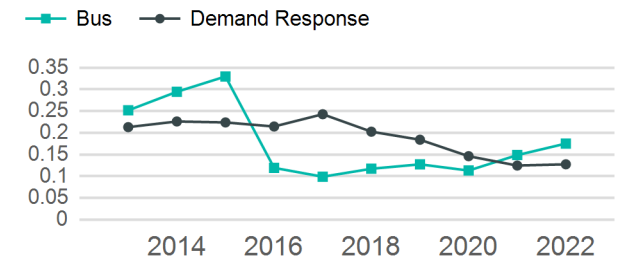
Service Supplied

Annual Vehicle Revenue Miles (VRM)	627,955
Annual Vehicle Revenue Hours (VRH)	33,034
Vehicles Operated in Maximum Service (VOMS)	24

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	40,669	0	13	319,117	15,368
Bus	54,096	0	11	308,838	17,666
Total	94,765	0	24	627,955	33,034

Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.95	\$82.01	0.1	2.6	\$30.99
Bus	\$4.60	\$80.45	0.2	3.1	\$26.27
Total	\$4.27	\$81.18	0.2	2.9	\$28.30

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2022 Funding Breakdown

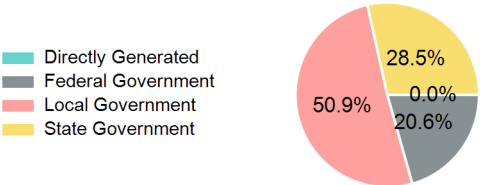
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,260,371	\$28
Bus	\$1,421,269	\$0
Total	\$2,681,640	\$28

Directly Generated	\$28
Federal Government	\$552,621
Local Government	\$1,365,076
State Government	\$763,915
Total Operating Funds Expended	\$2,681,640



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	2R01
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	4.9
Bus	5.1