

2022 Annual Agency Profile - County of Mercer (NTD ID 20211)

Mailing Address: 640 S BROAD ST
TRENTON, NJ 08611-1822

Website: <http://www.mercercounty.org/departments/transportation-and-infrastructure>

Geographic Coverage

Primary Urbanized/Rural Area Trenton, NJ
Service Area Population 367,063
Service Area Sq. Miles 226

Other Areas Served:

New York--Jersey City--Newark, NY--NJ, New Jersey Non-UZA

Assets

Revenue Vehicles 32
Service Vehicles 0
Facilities 0

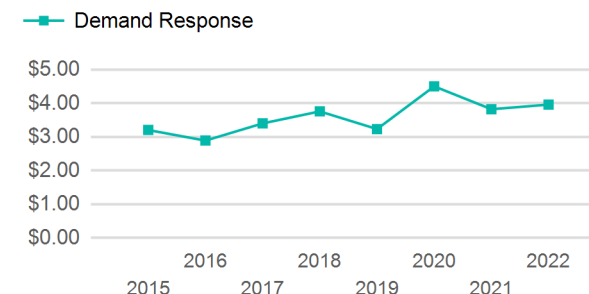
Service Consumed

Annual Unlinked Trips (UPT) 57,919

Service Supplied

Annual Vehicle Revenue Miles (VRM) 338,949
Annual Vehicle Revenue Hours (VRH) 25,229
Vehicles Operated in Maximum Service (VOMS) 24

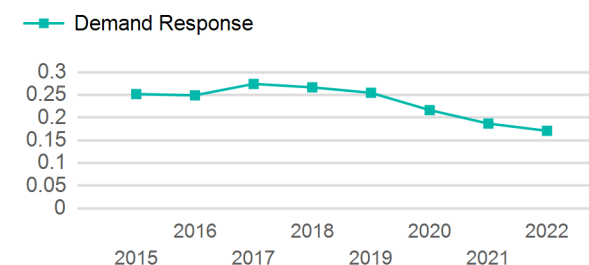
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	57,919	24	0	338,949	25,229
Total	57,919	24	0	338,949	25,229

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$7.92	\$106.37	0.2	2.3	\$46.34
Total	\$7.92	\$106.37	0.2	2.3	\$46.34

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2022 Funding Breakdown

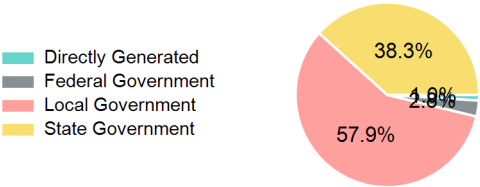
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,683,708	\$0
Total	\$2,683,708	\$0

Directly Generated	\$26,510
Federal Government	\$75,000
Local Government	\$1,553,178
State Government	\$1,029,020
Total Operating Funds Expended	\$2,683,708



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	2R01
Metrics			

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	6.5