

2022 Annual Agency Profile - County of Burlington (NTD ID 20208)

Mailing Address: 49 RANCOCAS RD
MOUNT HOLLY, NJ 08060-1317

Website: <http://www.co.burlington.nj.us/>

Geographic Coverage

Primary Urbanized/Rural Area Philadelphia, PA--NJ--DE--MD
Service Area Population 449,772
Service Area Sq. Miles 833
Other Areas Served:
New Jersey Non-UZA

Assets

Revenue Vehicles 6
Service Vehicles 0
Facilities 0

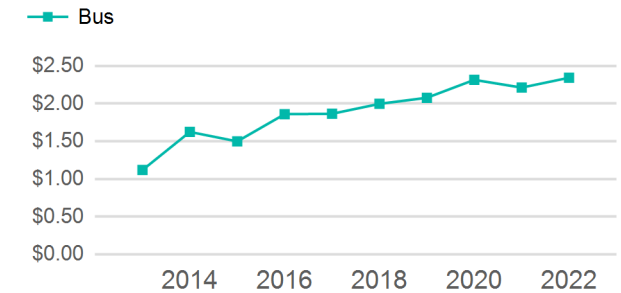
Service Consumed

Annual Unlinked Trips (UPT) 44,741

Service Supplied

Annual Vehicle Revenue Miles (VRM) 294,664
Annual Vehicle Revenue Hours (VRH) 14,065
Vehicles Operated in Maximum Service (VOMS) 6

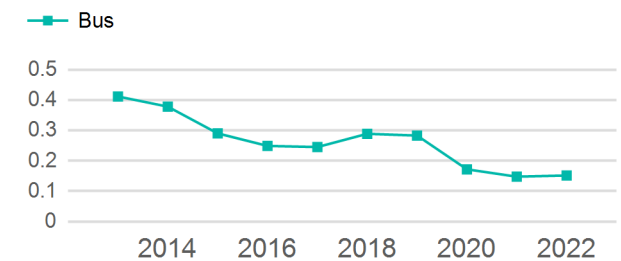
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	44,741	0	6	294,664	14,065
Total	44,741	0	6	294,664	14,065

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.69	\$98.17	0.2	3.2	\$30.86
Total	\$4.69	\$98.17	0.2	3.2	\$30.86

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2022 Funding Breakdown

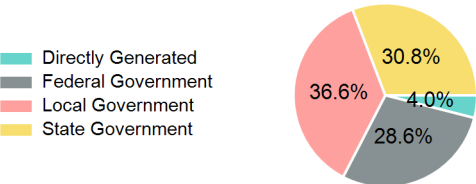
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$1,380,806	\$54,823
Total	\$1,380,806	\$54,823

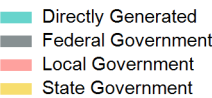
Directly Generated	\$54,823
Federal Government	\$395,458
Local Government	\$505,078
State Government	\$425,447
Total Operating Funds Expended	\$1,380,806



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

2R01

Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Mode

Bus

Average Fleet Age in Years

4.5