

2022 Annual Agency Profile - Cape May County (NTD ID 20203)

Mailing Address: 4 MOORE RD
CAPE MAY COURT HOUSE, NJ 08210-1654

Website: <https://capemaycountynj.gov/446/fare-free-transportation>

Geographic Coverage

Primary Urbanized/Rural Area	Atlantic City--Ocean City--Villas, NJ
Service Area Population	93,553
Service Area Sq. Miles	251
Other Areas Served:	New Jersey Non-UZA

Assets

Revenue Vehicles	37
Service Vehicles	0
Facilities	0

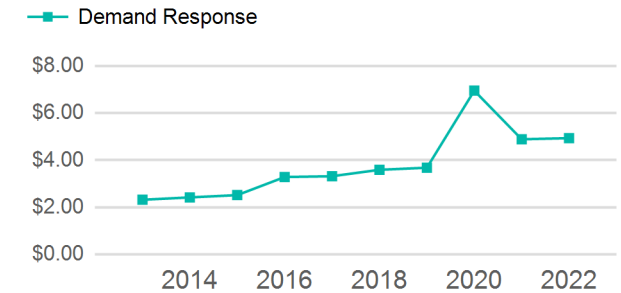
Service Consumed

Annual Unlinked Trips (UPT) 70,842

Service Supplied

Annual Vehicle Revenue Miles (VRM)	441,099
Annual Vehicle Revenue Hours (VRH)	35,210
Vehicles Operated in Maximum Service (VOMS)	21

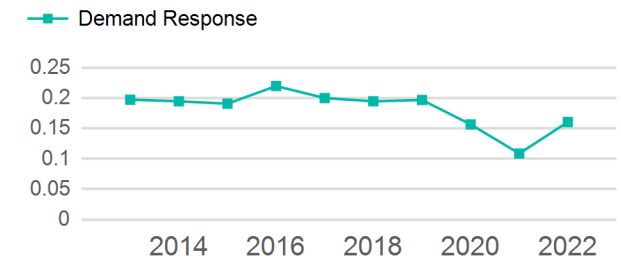
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	70,842	21	0	441,099	35,210
Total	70,842	21	0	441,099	35,210

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$9.87	\$123.61	0.2	2.0	\$61.44
Total	\$9.87	\$123.61	0.2	2.0	\$61.44

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2022 Funding Breakdown

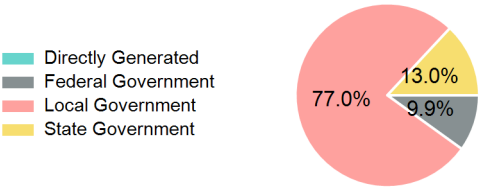
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$4,352,388	\$0
Total	\$4,352,388	\$0

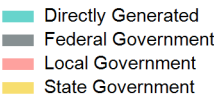
Directly Generated	\$0
Federal Government	\$431,969
Local Government	\$3,353,135
State Government	\$567,284
Total Operating Funds Expended	\$4,352,388



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

2R01

Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Mode

Demand Response

Average Fleet Age in Years

6.8