

2022 Annual Agency Profile - County of Atlantic (NTD ID 20199)

Mailing Address: 1333 ATLANTIC AVE
ATLANTIC CITY, NJ 08401-7212

<https://www.atlantic-county.org/intergenerational-services/transportation.asp>
Website: services/transportation.asp

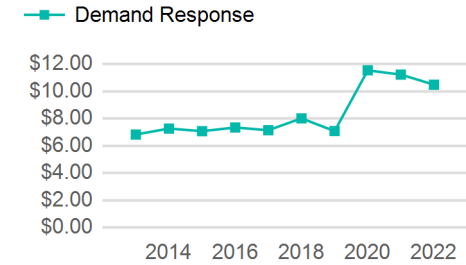
Geographic Coverage

Primary Urbanized Area	Atlantic City--Ocean City--Villas, NJ
Square Miles	163
Population	294,921
Other Areas Served:	New Jersey Non-UZA, Vineland, NJ, Philadelphia, PA--NJ--DE--MD
Service Area Population	263,670
Service Area Sq. Miles	567

Service Consumed

Annual Passenger Miles Traveled (PMT)	529,208
Annual Unlinked Trips (UPT)	74,753
Average Weekday UPT	277
Average Saturday UPT	47
Average Sunday UPT	34

Operating Expenses per Vehicle Revenue Mile



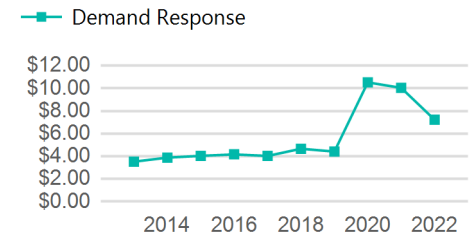
Assets

Revenue Vehicles	48
Service Vehicles	1
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	364,715
Annual Vehicle/Passenger Car Revenue Hours (VRH)	20,867
Vehicles Operated in Maximum Service (VOMS)	33
Vehicles Available for Maximum Service (VAMS)	45

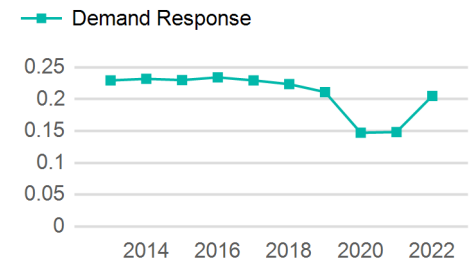
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	33	0	529,208	74,753	364,715	20,867	0.00
Total	33	0	529,208	74,753	364,715	20,867	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$10.48	\$183.17	0.2	3.6	\$7.22	\$51.13
Total	\$10.48	\$183.17	0.2	3.6	\$7.22	\$51.13

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources									
Labor	\$3,088,500	80.8%	Directly Generated	\$0	<table><tr><td>Directly Generated</td><td>60.4%</td></tr><tr><td>Federal Government</td><td>11.6%</td></tr><tr><td>Local Government</td><td>28.0%</td></tr><tr><td>State Government</td><td></td></tr></table>	Directly Generated	60.4%	Federal Government	11.6%	Local Government	28.0%	State Government		
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Federal Government	11.6%													
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State Government														
Materials and Supplies	\$486,931	12.7%	Federal Government	\$442,728										
Purchased Transportation	\$0	0.0%	Local Government	\$2,308,431										
Other Operating Expenses	\$246,860	6.5%	State Government	\$1,071,132										
Total Operating Expenses	\$3,822,291	100.0%	Total Operating Funds Expended	\$3,822,291	Capital Funding Sources									
			Sources of Capital Funds Expended		<table><tr><td>Directly Generated</td><td>60.4%</td></tr><tr><td>Federal Government</td><td>11.6%</td></tr><tr><td>Local Government</td><td>28.0%</td></tr><tr><td>State Government</td><td></td></tr></table>	Directly Generated	60.4%	Federal Government	11.6%	Local Government	28.0%	State Government		
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			Directly Generated	\$0										
			Federal Government	\$0										
			Local Government	\$0										
			State Government	\$0										
			Total Capital Funds Expended	\$0										

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$3,822,291	\$0	\$0	\$0	\$0	\$0
Total	\$3,822,291	\$0	\$0	\$0	\$0	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II		TAM Sponsor NTD ID		2R01		
				Metrics				
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)				Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
				Demand Response	33	45	36.4%	8.1