

2022 Annual Agency Profile - Cumberland County dba Cumberland Area Transit System (NTD ID 20193)

Mailing Address: 164 WEST BROAD ST
BRIDGETON, NJ 08302-2458

Website: <http://www.co.cumberland.nj.us/aging/cats>

Geographic Coverage

Primary Urbanized/Rural Area Vineland, NJ
Service Area Population 156,898
Service Area Sq. Miles 484
Other Areas Served:
 New Jersey Non-UZA, Philadelphia, PA--NJ--DE--MD

Assets

Revenue Vehicles 33
Service Vehicles 1
Facilities 0

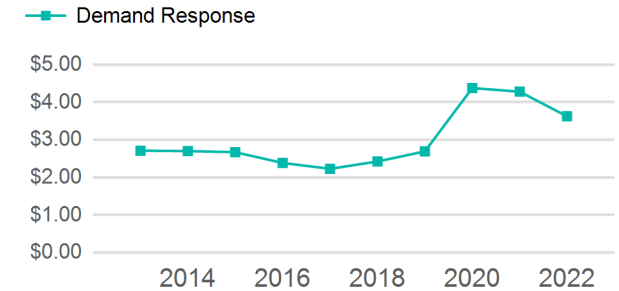
Service Consumed

Annual Unlinked Trips (UPT) 56,174

Service Supplied

Annual Vehicle Revenue Miles (VRM) 350,005
Annual Vehicle Revenue Hours (VRH) 28,024
Vehicles Operated in Maximum Service (VOMS) 20

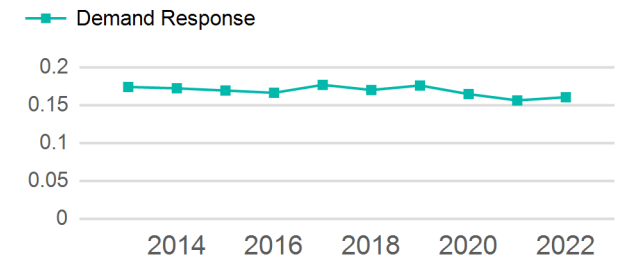
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	56,174	20	0	350,005	28,024
Total	56,174	20	0	350,005	28,024

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$7.25	\$90.50	0.2	2.0	\$45.15
Total	\$7.25	\$90.50	0.2	2.0	\$45.15

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2022 Funding Breakdown

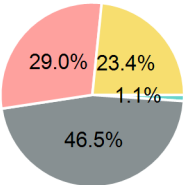
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

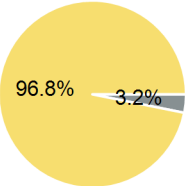
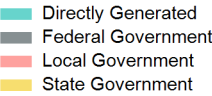
Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,536,108	\$0
Total	\$2,536,108	\$0

Directly Generated	\$27,487
Federal Government	\$1,179,992
Local Government	\$735,993
State Government	\$592,636
Total Operating Funds Expended	\$2,536,108



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$6,755
Local Government	\$0
State Government	\$207,200
Total Capital Funds Expended	\$213,955

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	2R01
Metrics			
Mode		Average Fleet Age in Years	

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Demand Response	6.7
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