

# 2022 Annual Agency Profile - Bergen County dba Bergen County Community Transportation (NTD ID 20192)

**Mailing Address:** 1 BERGEN COUNTY PLZ  
HACKENSACK, NJ 07601-7075

**Website:** <http://www.co.bergen.nj.us/communitary-transportation>

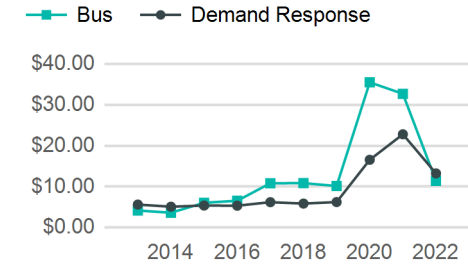
## Geographic Coverage

<b>Primary Urbanized Area</b>	New York--Jersey City-- Newark, NY--NJ
<b>Square Miles</b>	3,248
<b>Population</b>	19,426,449
<b>Other Areas Served:</b>	
<b>Service Area Population</b>	955,732
<b>Service Area Sq. Miles</b>	247

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	1,025,355
<b>Annual Unlinked Trips (UPT)</b>	107,463
<b>Average Weekday UPT</b>	435
<b>Average Saturday UPT</b>	0
<b>Average Sunday UPT</b>	0

## Operating Expenses per Vehicle Revenue Mile



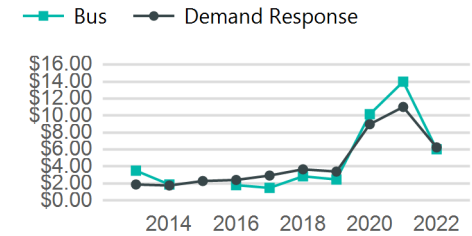
## Assets

<b>Revenue Vehicles</b>	85
<b>Service Vehicles</b>	4
<b>Facilities</b>	0
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	491,488
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	79,121
<b>Vehicles Operated in Maximum Service (VOMS)</b>	47
<b>Vehicles Available for Maximum Service (VAMS)</b>	81

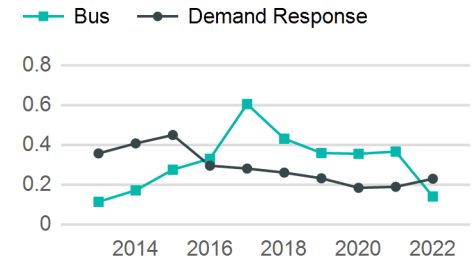
## Operating Expenses per Passenger Mile



## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
<b>Mode</b>							
Demand Response	43	0	909,796	98,857	430,268	73,162	0.00
Bus	4	0	115,559	8,606	61,220	5,959	0.00
<b>Total</b>	<b>47</b>	<b>0</b>	<b>1,025,355</b>	<b>107,463</b>	<b>491,488</b>	<b>79,121</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$13.24	\$77.85	0.2	1.4	\$6.26	\$57.61
Bus	\$11.41	\$117.19	0.1	1.4	\$6.04	\$81.15
<b>Total</b>	<b>\$13.01</b>	<b>\$80.81</b>	<b>0.2</b>	<b>1.4</b>	<b>\$6.24</b>	<b>\$59.50</b>

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources									
Labor	\$6,044,709	94.5%	Directly Generated	\$0	<table><tr><td>Directly Generated</td><td>5.0%</td></tr><tr><td>Federal Government</td><td>5.0%</td></tr><tr><td>Local Government</td><td>55.5%</td></tr><tr><td>State Government</td><td>39.5%</td></tr></table>	Directly Generated	5.0%	Federal Government	5.0%	Local Government	55.5%	State Government	39.5%	
Directly Generated	5.0%													
Federal Government	5.0%													
Local Government	55.5%													
State Government	39.5%													
Materials and Supplies	\$206,829	3.2%	Federal Government	\$321,454										
Purchased Transportation	\$0	0.0%	Local Government	\$3,549,068										
Other Operating Expenses	\$142,337	2.2%	State Government	\$2,523,353										
<b>Total Operating Expenses</b>	<b>\$6,393,875</b>	<b>100.0%</b>	<b>Total Operating Funds Expended</b>	<b>\$6,393,875</b>	<b>Capital Funding Sources</b>									
			Sources of Capital Funds Expended		<table><tr><td>Directly Generated</td><td>0.0%</td></tr><tr><td>Federal Government</td><td>0.0%</td></tr><tr><td>Local Government</td><td>100.0%</td></tr><tr><td>State Government</td><td>0.0%</td></tr></table>	Directly Generated	0.0%	Federal Government	0.0%	Local Government	100.0%	State Government	0.0%	
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State Government	0.0%													
			Directly Generated	\$0										
			Federal Government	\$0										
			Local Government	\$0										
			State Government	\$0										
			<b>Total Capital Funds Expended</b>	<b>\$0</b>										

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$5,695,532	\$0	\$0	\$0	\$0	\$0
Bus	\$698,343	\$0	\$0	\$0	\$0	\$0
Total	\$6,393,875	\$0	\$0	\$0	\$0	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		2R01		
			Metrics				
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	43	76	76.7%	5.4
			Bus	4	5	25.0%	6.6