

2022 Annual Agency Profile - Orange-Newark-Elizabeth, Inc. (NTD ID 20166)

Mailing Address: 349 First Street
Elizabeth, NJ 07206

Website: <http://www.coachusa.com/>

Geographic Coverage

Primary Urbanized Area	New York--Jersey City-- Newark, NY--NJ
Square Miles	3,248
Population	19,426,449
Other Areas Served:	
Service Area Population	520,687
Service Area Sq. Miles	31

Service Consumed

Annual Passenger Miles Traveled (PMT)	6,578,247
Annual Unlinked Trips (UPT)	2,678,767
Average Weekday UPT	8,954
Average Saturday UPT	4,860
Average Sunday UPT	2,432

Assets

Revenue Vehicles	48
Service Vehicles	0
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	758,117
Annual Vehicle/Passenger Car Revenue Hours (VRH)	82,670
Vehicles Operated in Maximum Service (VOMS)	34
Vehicles Available for Maximum Service (VAMS)	48

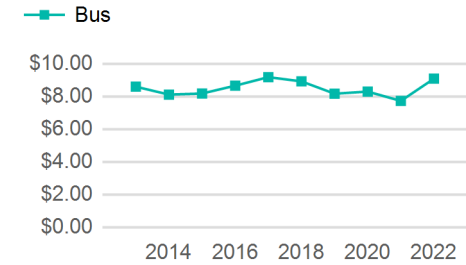
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	34	0	6,578,247	2,678,767	758,117	82,670	0.00
Total	34	0	6,578,247	2,678,767	758,117	82,670	0.00

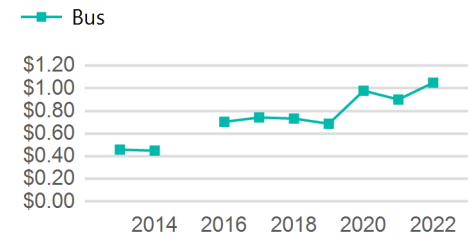
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$9.10	\$83.49	3.5	32.4	\$1.05	\$2.58
Total	\$9.10	\$83.49	3.5	32.4	\$1.05	\$2.58

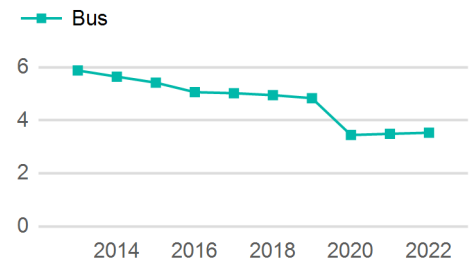
**Operating Expenses per Vehicle
Revenue Mile**



**Operating Expenses per Passenger
Mile**



**Unlinked Passenger Trip per Vehicle
Revenue Mile**



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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources									
Labor	\$4,372,708	63.4%	Directly Generated	\$4,930,043	<table><tr><td>Directly Generated</td><td>71.2%</td></tr><tr><td>Federal Government</td><td>3.0%</td></tr><tr><td>Local Government</td><td>0.0%</td></tr><tr><td>State Government</td><td>25.9%</td></tr></table>	Directly Generated	71.2%	Federal Government	3.0%	Local Government	0.0%	State Government	25.9%	
Directly Generated	71.2%													
Federal Government	3.0%													
Local Government	0.0%													
State Government	25.9%													
Materials and Supplies	\$1,343,369	19.5%	Federal Government	\$206,644										
Purchased Transportation	\$0	0.0%	Local Government	\$0										
Other Operating Expenses	\$1,185,972	17.2%	State Government	\$1,792,373										
Total Operating Expenses	\$6,902,049	100.0%	Total Operating Funds Expended	\$6,929,060	Capital Funding Sources									
			Sources of Capital Funds Expended		<table><tr><td>Directly Generated</td><td>100%</td></tr><tr><td>Federal Government</td><td>0%</td></tr><tr><td>Local Government</td><td>0%</td></tr><tr><td>State Government</td><td>0%</td></tr></table>		Directly Generated	100%	Federal Government	0%	Local Government	0%	State Government	0%
Directly Generated	100%													
Federal Government	0%													
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			Directly Generated	\$0										
			Federal Government	\$0										
			Local Government	\$0										
			State Government	\$0										
<i>Reconciling OE Cash Expenditures</i>	<i>\$27,011</i>		Total Capital Funds Expended	\$0										

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$6,902,049	\$4,894,714	\$0	\$0	\$0	\$0
Total	\$6,902,049	\$4,894,714	\$0	\$0	\$0	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Facility - Administrative / Maintenance Facilities - 0%			Bus	34	48	41.2%	9.0