

2022 Annual Agency Profile - Olympia Trails Bus Company, Inc. (NTD ID 20165)

Mailing Address: 349 1ST ST STE 2
ELIZABETH, NJ 07206-4010

Website: <http://www.olympiabus.com/>

Geographic Coverage

Primary Urbanized/Rural Area	New York--Jersey City--Newark, NY--NJ
Service Area Population	16,953
Service Area Sq. Miles	27
Other Areas Served:	

Service Consumed

Annual Unlinked Trips (UPT) 329,471

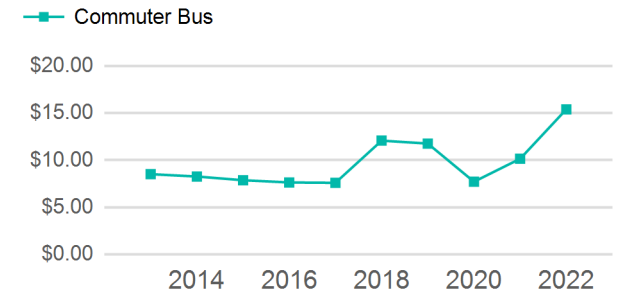
Assets

Revenue Vehicles	17
Service Vehicles	8
Facilities	3

Service Supplied

Annual Vehicle Revenue Miles (VRM)	256,241
Annual Vehicle Revenue Hours (VRH)	21,831
Vehicles Operated in Maximum Service (VOMS)	15

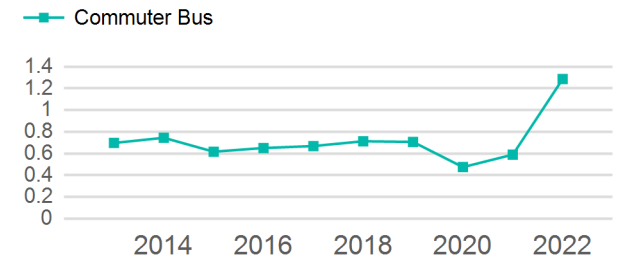
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	329,471	15	0	256,241	21,831
Total	329,471	15	0	256,241	21,831

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$15.39	\$180.65	1.3	15.1	\$11.97
Total	\$15.39	\$180.65	1.3	15.1	\$11.97

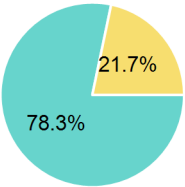
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2022 Funding Breakdown

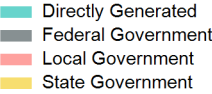
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

Directly Generated	\$3,088,198
Federal Government	\$0
Local Government	\$0
State Government	\$855,613
Total Operating Funds Expended	\$3,943,811

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$3,943,811	\$2,594,027
Total	\$3,943,811	\$2,594,027

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Rolling Stock - BR - Over-the-road Bus - 100%

Mode	Average Fleet Age in Years
Commuter Bus	8.5