

# 2022 Annual Agency Profile - Monsey New Square Trails Corporation (NTD ID 20135)

**Mailing Address:** Eight Washington Avenue  
Spring Valley, NY 10977

**Website:** <http://www.monseybus.com/>

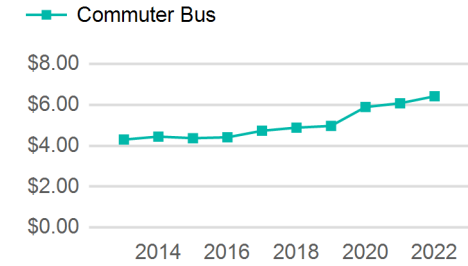
## Geographic Coverage

<b>Primary Urbanized Area</b>	New York--Jersey City-- Newark, NY--NJ
<b>Square Miles</b>	3,248
<b>Population</b>	19,426,449
<b>Other Areas Served:</b>	Poughkeepsie--Newburgh, NY, Kiryas Joel, NY, New York Non-UZA
<b>Service Area Population</b>	286,573
<b>Service Area Sq. Miles</b>	176

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	19,246,829
<b>Annual Unlinked Trips (UPT)</b>	463,779
<b>Average Weekday UPT</b>	1,582
<b>Average Saturday UPT</b>	342
<b>Average Sunday UPT</b>	512

**Operating Expenses per Vehicle Revenue Mile**



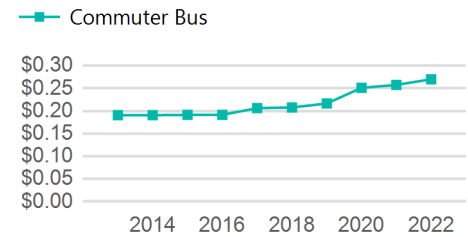
## Assets

<b>Revenue Vehicles</b>	36
<b>Service Vehicles</b>	1
<b>Facilities</b>	1
<b>Lane Miles</b>	2.9
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	809,313
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	34,526
<b>Vehicles Operated in Maximum Service (VOMS)</b>	32
<b>Vehicles Available for Maximum Service (VAMS)</b>	34

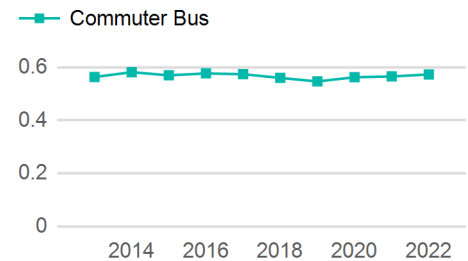
**Operating Expenses per Passenger Mile**



## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
<b>Mode</b>							
Commuter Bus	32	0	19,246,829	463,779	809,313	34,526	0.00
<b>Total</b>	<b>32</b>	<b>0</b>	<b>19,246,829</b>	<b>463,779</b>	<b>809,313</b>	<b>34,526</b>	<b>0.00</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$6.42	\$150.50	0.6	13.4	\$0.27	\$11.20
<b>Total</b>	<b>\$6.42</b>	<b>\$150.50</b>	<b>0.6</b>	<b>13.4</b>	<b>\$0.27</b>	<b>\$11.20</b>

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## 2022 Funding Breakdown

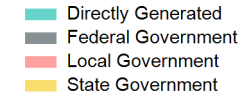
### Summary of Operating Expenses (OE)

Labor	\$2,003,874	38.6%
Materials and Supplies	\$1,940,973	37.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,251,250	24.1%
<b>Total Operating Expenses</b>	<b>\$5,196,097</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$163,890</i>	

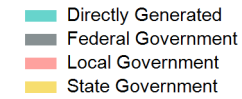
### Sources of Operating Funds Expended

Directly Generated	\$3,266,253
Federal Government	\$0
Local Government	\$0
State Government	\$2,093,734
<b>Total Operating Funds Expended</b>	<b>\$5,359,987</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$334,000
<b>Total Capital Funds Expended</b>	<b>\$334,000</b>

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$5,196,097	\$3,266,253
<b>Total</b>	<b>\$5,196,097</b>	<b>\$3,266,253</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$334,000	\$0	\$0	\$0
<b>\$334,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## 2022 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

### Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Bus	32	34	6.3%	14.1