

2022 Annual Agency Profile - Hudson Transit Lines, Inc. (NTD ID 20126)

Mailing Address: 4 LEISURE LN
MAHWAH, NJ 07430-1038

Website: <http://www.shortlinebus.com/>

Geographic Coverage

Primary Urbanized Area	New York--Jersey City-- Newark, NY--NJ
Square Miles	3,248
Population	19,426,449
Other Areas Served:	Poughkeepsie--Newburgh, NY, New Jersey Non-UZA, New York Non-UZA
Service Area Population	187,257
Service Area Sq. Miles	90

Service Consumed

Annual Passenger Miles Traveled (PMT)	71,580,200
Annual Unlinked Trips (UPT)	1,571,923
Average Weekday UPT	5,436
Average Saturday UPT	1,835
Average Sunday UPT	1,835

Assets

Revenue Vehicles	216
Service Vehicles	0
Facilities	5
Lane Miles	2.9
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,913,235
Annual Vehicle/Passenger Car Revenue Hours (VRH)	87,938
Vehicles Operated in Maximum Service (VOMS)	74
Vehicles Available for Maximum Service (VAMS)	165

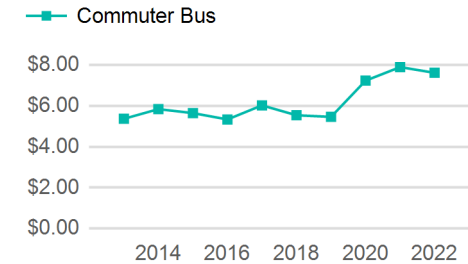
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Commuter Bus	74	0	71,580,200	1,571,923	3,913,235	87,938	0.00
Total	74	0	71,580,200	1,571,923	3,913,235	87,938	0.00

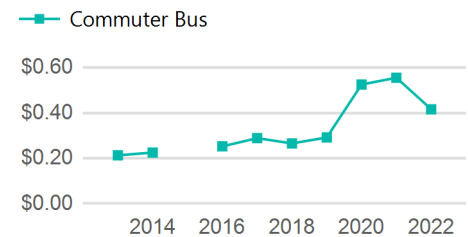
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$7.62	\$338.94	0.4	17.9	\$0.42	\$18.96
Total	\$7.62	\$338.94	0.4	17.9	\$0.42	\$18.96

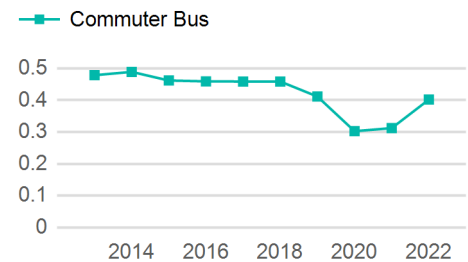
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$15,716,917	52.7%	Directly Generated	\$18,033,980	<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div> <div></div>		
Materials and Supplies	\$6,237,258	20.9%	Federal Government	\$0			
Purchased Transportation	\$0	0.0%	Local Government	\$0			
Other Operating Expenses	\$7,851,416	26.3%	State Government	\$15,477,633			
Total Operating Expenses	\$29,805,591	100.0%	Total Operating Funds Expended	\$33,511,613			
			Sources of Capital Funds Expended		Capital Funding Sources		
			Directly Generated	\$0	<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div> <div></div>		
			Federal Government	\$0			
			Local Government	\$0			
			State Government	\$0			
			Total Capital Funds Expended	\$0			
<i>Reconciling OE Cash Expenditures</i>	<i>\$3,706,022</i>						
Operating Expense Detail			Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other	
Commuter Bus	\$29,805,591	\$18,751,919	\$0	\$0	\$0	\$0	
Total	\$29,805,591	\$18,751,919	\$0	\$0	\$0	\$0	

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Facility - Administrative / Maintenance Facilities - 0%; Rolling Stock - BR - Over-the-road Bus - 37%; Rolling Stock - BU - Bus - 100%; Rolling Stock - CU - Cutaway - 0%			Commuter Bus	74	165	123.0%	9.5