

2022 Annual Agency Profile - County of Rockland dba Public Transportation - Transport of Rockland (NTD ID 20084)

Mailing Address: 11 NEW HEMPSTEAD RD
NEW CITY, NY 10956-3664

<http://rocklandgov.com/department-s/public-transportation/>
Website: s/public-transportation/

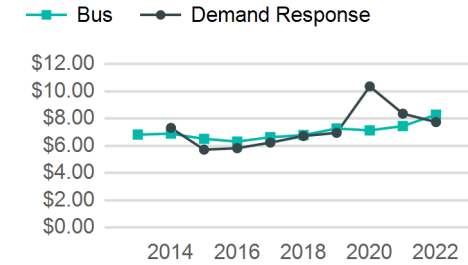
Geographic Coverage

Primary Urbanized Area	New York--Jersey City-- Newark, NY--NJ
Square Miles	3,248
Population	19,426,449
Other Areas Served:	
Service Area Population	325,789
Service Area Sq. Miles	176

Service Consumed

Annual Passenger Miles Traveled (PMT)	9,320,936
Annual Unlinked Trips (UPT)	1,218,521
Average Weekday UPT	3,924
Average Saturday UPT	2,399
Average Sunday UPT	1,614

Operating Expenses per Vehicle Revenue Mile



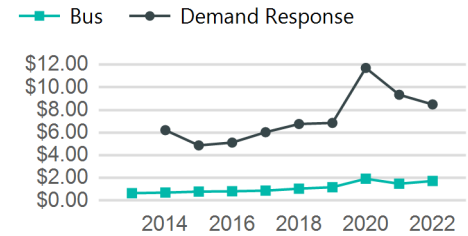
Assets

Revenue Vehicles	92
Service Vehicles	4
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,325,780
Annual Vehicle/Passenger Car Revenue Hours (VRH)	128,019
Vehicles Operated in Maximum Service (VOMS)	53
Vehicles Available for Maximum Service (VAMS)	74

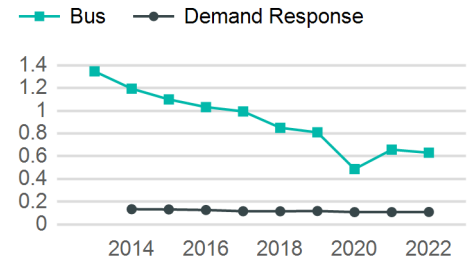
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	19	0	435,221	52,596	477,540	25,988	0.00
Bus	0	34	8,885,715	1,165,925	1,848,240	102,031	0.00
Total	19	34	9,320,936	1,218,521	2,325,780	128,019	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

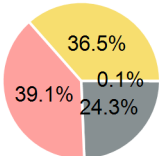
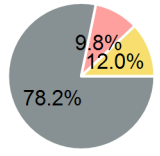
Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$7.74	\$142.16	0.1	2.0	\$8.49	\$70.24
Bus	\$8.28	\$149.97	0.6	11.4	\$1.72	\$13.12
Total	\$8.17	\$148.39	0.5	9.5	\$2.04	\$15.59

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$4,440,123	23.4%	Directly Generated	\$11,583		
Materials and Supplies	\$389,279	2.0%	Federal Government	\$4,642,500		
Purchased Transportation	\$12,490,836	65.8%	Local Government	\$7,462,808		
Other Operating Expenses	\$1,676,271	8.8%	State Government	\$6,975,055		
Total Operating Expenses	\$18,996,509	100.0%	Total Operating Funds Expended	\$19,091,946		
			Sources of Capital Funds Expended		Capital Funding Sources	
Reconciling OE Cash Expenditures	\$95,437		Directly Generated	\$0		
			Federal Government	\$8,059,403		
			Local Government	\$1,007,426		
			State Government	\$1,235,561		
			Total Capital Funds Expended	\$10,302,390		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$3,694,500	\$0	\$0	\$0	\$0	\$0
Bus	\$15,302,009	\$11,583	\$10,063,256	\$1,866	\$0	\$237,268
Total	\$18,996,509	\$11,583	\$10,063,256	\$1,866	\$0	\$237,268

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		2R02		
			Metrics				
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	19	25	31.6%	6.2
			Bus	34	49	44.1%	4.2