

# 2022 Annual Agency Profile - New York City Department of Transportation (NTD ID 20082)

**Mailing Address:** 55 WATER ST  
NEW YORK, NY 10041-0023

<http://www.nyc.gov/html/dot/html/home/home.shtml>  
**Website:** me/home.shtml

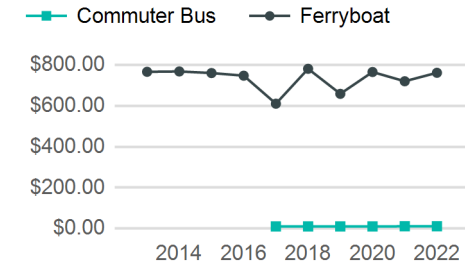
## Geographic Coverage

<b>Primary Urbanized Area</b>	New York--Jersey City-- Newark, NY--NJ
<b>Square Miles</b>	3,248
<b>Population</b>	19,426,449
<b>Other Areas Served:</b>	
<b>Service Area Population</b>	8,804,190
<b>Service Area Sq. Miles</b>	372

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	64,531,543
<b>Annual Unlinked Trips (UPT)</b>	12,164,164
<b>Average Weekday UPT</b>	35,646
<b>Average Saturday UPT</b>	28,980
<b>Average Sunday UPT</b>	26,344

## Operating Expenses per Vehicle Revenue Mile



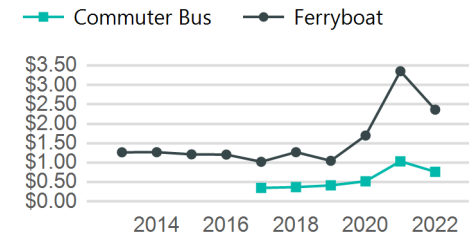
## Assets

<b>Revenue Vehicles</b>	19
<b>Service Vehicles</b>	65
<b>Facilities</b>	10
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	298,477
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	22,251
<b>Vehicles Operated in Maximum Service (VOMS)</b>	13
<b>Vehicles Available for Maximum Service (VAMS)</b>	17

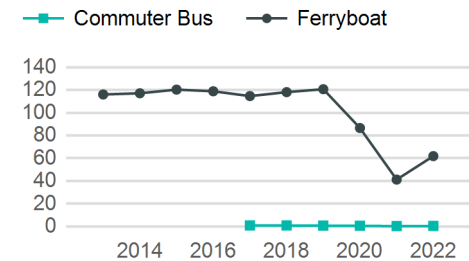
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Ferryboat	4	0	63,014,063	12,118,089	195,767	18,826	10.40
Commuter Bus	0	9	1,517,480	46,075	102,710	3,425	0.00
<b>Total</b>	<b>4</b>	<b>9</b>	<b>64,531,543</b>	<b>12,164,164</b>	<b>298,477</b>	<b>22,251</b>	<b>10.40</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Ferryboat	\$761.85	\$7,922.33	61.9	643.7	\$2.37	\$12.31
Commuter Bus	\$11.32	\$339.36	0.4	13.5	\$0.77	\$25.23
<b>Total</b>	<b>\$503.58</b>	<b>\$6,755.12</b>	<b>40.8</b>	<b>546.7</b>	<b>\$2.33</b>	<b>\$12.36</b>

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$94,068,090	62.6%	Directly Generated	\$1,123,014	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$27,719,748	18.4%	Federal Government	\$31,964,166			
Purchased Transportation	\$1,088,584	0.7%	Local Government	\$76,578,610			
Other Operating Expenses	\$27,431,772	18.3%	State Government	\$40,733,250			
<b>Total Operating Expenses</b>	<b>\$150,308,194</b>	<b>100.0%</b>	<b>Total Operating Funds Expended</b>	<b>\$150,399,040</b>			
			Sources of Capital Funds Expended		Capital Funding Sources		
			Directly Generated	\$0	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government	
			Federal Government	\$23,457,099			
			Local Government	\$11,050,822			
			State Government	\$3,959,488			
<i>Reconciling OE Cash Expenditures</i>	<i>\$90,846</i>		<b>Total Capital Funds Expended</b>	<b>\$38,467,409</b>			
Operating Expense Detail			Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other	
Ferryboat	\$149,145,876	\$0	\$34,725,363	\$55,183	\$3,612,701	\$74,162	
Commuter Bus	\$1,162,318	\$270,968	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>\$150,308,194</b>	<b>\$270,968</b>	<b>\$34,725,363</b>	<b>\$55,183</b>	<b>\$3,612,701</b>	<b>\$74,162</b>	

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID			
			Metrics			
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles
Equipment - Automobiles - 45%; Equipment - Trucks and other Rubber Tire			Ferryboat	4	8	0.0%
Vehicles - 40%; Facility - Administrative / Maintenance Facilities - 33%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - FB - Ferryboat - 11%			Commuter Bus	9	9	100.0%
						Avg. Fleet Age (yrs)
						23.9
						0.0