

2022 Annual Agency Profile - New Jersey Transit Corporation (NTD ID 20080)

Mailing Address: One Penn Plaza E
Newark, NJ 07105-2245

Website: <http://www.njtransit.com/>

Geographic Coverage

Primary Urbanized Area	New York--Jersey City-- Newark, NY--NJ
Square Miles	3,248
Population	19,426,449
Other Areas Served:	Vineland, NJ,Atlantic City--Ocean City--Villas, NJ,Poughkeepsie-- Newburgh, NY,Philadelphia, PA--NJ--DE--MD,Kiryas Joel, NY,New Jersey Non-UZA,Allentown--Bethlehem, PA--NJ,New York Non- UZA,Trenton, NJ,Middletown, NY
Service Area Population	10,594,013
Service Area Sq. Miles	5,325

Assets

Revenue Vehicles	4,472
Service Vehicles	990
Facilities	505
Lane Miles	36.3
Track Miles	1056.04

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,014,264,490
Annual Unlinked Trips (UPT)	160,287,325
Average Weekday UPT	517,851
Average Saturday UPT	297,877
Average Sunday UPT	226,711

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	158,643,959
Annual Vehicle/Passenger Car Revenue Hours (VRH)	8,347,091
Vehicles Operated in Maximum Service (VOMS)	3,289
Vehicles Available for Maximum Service (VAMS)	4,584

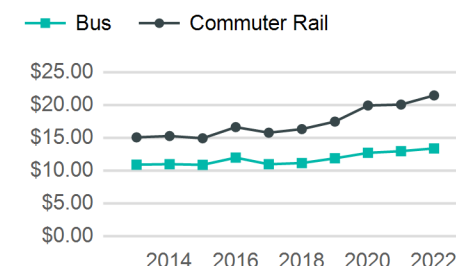
Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Rail	865	0	1,145,563,899	40,054,391	59,140,432	1,799,117	920.40
Hybrid Rail	0	16	25,017,387	1,712,082	1,156,597	45,350	69.70
Light Rail	15	42	52,873,146	14,282,708	2,608,463	180,813	46.50
Bus	1,779	182	775,906,764	102,745,130	81,138,653	5,466,271	0.50
Vanpool	0	50	6,253,529	166,362	916,381	22,040	0.00
Demand Response	0	340	8,649,765	1,326,652	13,683,433	833,500	0.00
Total	2,659	630	2,014,264,490	160,287,325	158,643,959	8,347,091	1,037.10

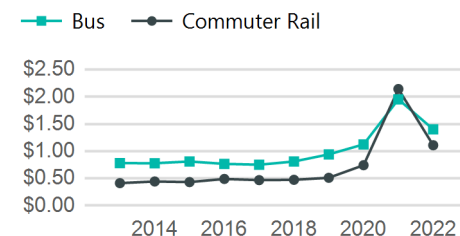
Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Rail	\$21.49	\$706.35	0.7	22.3	\$1.11	\$31.73
Hybrid Rail	\$30.14	\$768.74	1.5	37.8	\$1.39	\$20.36
Light Rail	\$48.64	\$701.76	5.5	79.0	\$2.40	\$8.88
Bus	\$13.41	\$199.08	1.3	18.8	\$1.40	\$10.59
Vanpool	\$3.45	\$143.31	0.2	7.5	\$0.51	\$18.99
Demand Response	\$8.22	\$134.88	0.1	1.6	\$13.00	\$84.74
Total	\$16.62	\$315.84	1.0	19.2	\$1.31	\$16.45

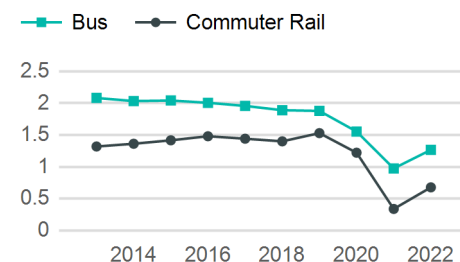
Operating Expenses per Vehicle
Revenue Mile



Operating Expenses per Passenger
Mile



Unlinked Passenger Trip per Vehicle
Revenue Mile



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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$1,625,472,317	61.7%
Materials and Supplies	\$253,724,381	9.6%
Purchased Transportation	\$201,943,007	7.7%
Other Operating Expenses	\$555,213,538	21.1%
Total Operating Expenses	\$2,636,353,243	100.0%

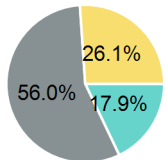
Reconciling OE Cash Expenditures \$27,251,961

Sources of Operating Funds Expended

Directly Generated	\$476,949,803
Federal Government	\$1,491,675,681
Local Government	\$0
State Government	\$694,979,720
Total Operating Funds Expended	\$2,663,605,204

Operating Funding Sources

Directly Generated
Federal Government
Local Government
State Government

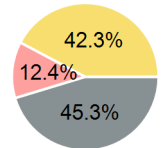


Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$250,367,673
Local Government	\$68,326,377
State Government	\$233,646,090
Total Capital Funds Expended	\$552,340,140

Capital Funding Sources

Directly Generated
Federal Government
Local Government
State Government



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Rail	\$1,270,807,775	\$277,787,790	\$27,409,527	\$309,368,744	\$47,122,716	\$94,705,860
Hybrid Rail	\$34,862,160	\$1,032,848	\$0	\$2,390,241	\$0	\$0
Light Rail	\$126,887,923	\$10,401,575	\$7,515,308	\$26,840,830	\$9,043,524	\$0
Bus	\$1,088,212,078	\$248,209,778	\$4,385,038	\$5,751,582	\$16,010,047	\$644,056
Vanpool	\$3,158,657	\$700,245	\$0	\$0	\$0	\$0
Demand Response	\$112,424,650	\$2,642,963	\$1,152,667	\$0	\$0	\$0
Total	\$2,636,353,243	\$540,775,199	\$40,462,540	\$344,351,397	\$72,176,287	\$95,349,916

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 55%; Equipment - Steel Wheel Vehicles - 39%;
Equipment - Trucks and other Rubber Tire Vehicles - 66%; Facility - Administrative / Maintenance Facilities - 4%; Facility - Passenger / Parking Facilities - 4%;
Infrastructure - CR - Commuter Rail - 2%; Infrastructure - LR - Light Rail - 2%;
Infrastructure - YR - Hybrid Rail - 0%; Rolling Stock - AB - Articulated Bus - 0%;
Rolling Stock - AO - Automobile - 38%; Rolling Stock - BR - Over-the-road Bus - 18%; Rolling Stock - BU - Bus - 59%; Rolling Stock - CU - Cutaway - 36%; Rolling Stock - LR - Light Rail Vehicle - 0%; Rolling Stock - MV - Minivan - 0%; Rolling Stock - RL - Commuter Rail Locomotive - 13%; Rolling Stock - RP - Commuter Rail Passenger Coach - 0%; Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%; Rolling Stock - VN - Van - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Rail	865	1,300	50.3%	23.7
Hybrid Rail	16	19	56.8%	20.0
Light Rail	57	73	28.1%	19.9
Bus	1,961	2,609	33.0%	8.5
Vanpool	50	50	0.0%	1.5
Demand Response	340	533	18.8%	5.1