

2022 Annual Agency Profile - MTA New York City Transit (NTD ID 20008)

Mailing Address: 370 JAY ST
BROOKLYN, NY 11201-3814

Website: <http://www.mta.info/>

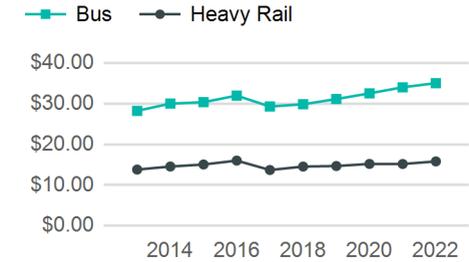
Geographic Coverage

Primary Urbanized Area	New York--Jersey City-- Newark, NY--NJ
Square Miles	3,248
Population	19,426,449
Other Areas Served:	
Service Area Population	8,804,190
Service Area Sq. Miles	321

Service Consumed

Annual Passenger Miles Traveled (PMT)	8,319,103,987
Annual Unlinked Trips (UPT)	2,274,142,359
Average Weekday UPT	7,153,240
Average Saturday UPT	4,619,141
Average Sunday UPT	3,627,635

Operating Expenses per Vehicle Revenue Mile



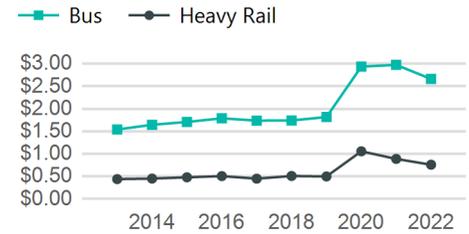
Assets

Revenue Vehicles	12,632
Service Vehicles	2045
Facilities	580
Lane Miles	237
Track Miles	795

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	455,483,578
Annual Vehicle/Passenger Car Revenue Hours (VRH)	35,788,256
Vehicles Operated in Maximum Service (VOMS)	10,019
Vehicles Available for Maximum Service (VAMS)	11,707

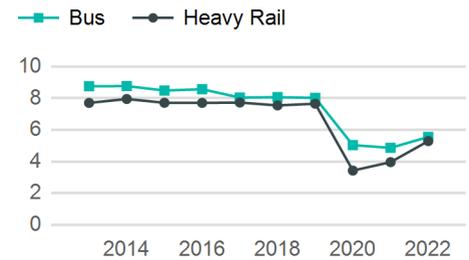
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Heavy Rail	5,410	0	7,055,402,031	1,788,363,060	338,199,451	20,848,895	493.68
Bus Rapid Transit	125	0	31,036,519	16,646,754	3,008,832	455,509	64.62
Bus	3,217	0	1,088,139,630	458,602,306	82,638,609	11,822,039	40.12
Commuter Bus	443	0	120,130,708	8,045,660	9,484,995	590,916	8.93
Demand Response	0	824	24,395,099	2,484,579	22,151,691	2,070,897	0.00
Total	9,195	824	8,319,103,987	2,274,142,359	455,483,578	35,788,256	607.35

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Heavy Rail	\$15.82	\$256.60	5.3	85.8	\$0.76	\$2.99
Bus Rapid Transit	\$34.70	\$229.19	5.5	36.5	\$3.36	\$6.27
Bus	\$35.06	\$245.05	5.5	38.8	\$2.66	\$6.32
Commuter Bus	\$27.52	\$441.67	0.8	13.6	\$2.17	\$32.44
Demand Response	\$21.09	\$225.56	0.1	1.2	\$19.15	\$188.00
Total	\$19.93	\$253.69	5.0	63.5	\$1.09	\$3.99

2022 Annual Agency Profile - MTA New York City Transit (NTD ID 20008)

2022 Funding Breakdown

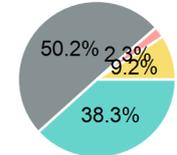
Summary of Operating Expenses (OE)

Labor	\$7,019,053,962	77.3%
Materials and Supplies	\$477,857,122	5.3%
Purchased Transportation	\$176,117,090	1.9%
Other Operating Expenses	\$1,406,238,076	15.5%
Total Operating Expenses	\$9,079,266,250	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$577,426,443</i>	

Sources of Operating Funds Expended

Directly Generated	\$3,698,285,236
Federal Government	\$4,850,084,144
Local Government	\$218,863,435
State Government	\$889,459,878
Total Operating Funds Expended	\$9,656,692,693

Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$625,111,059
Federal Government	\$1,097,342,646
Local Government	\$406,942,465
State Government	\$1,068,810,031
Total Capital Funds Expended	\$3,198,206,201

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Heavy Rail	\$5,349,756,161	\$2,326,782,567	\$225,997,376	\$1,164,982,943	\$966,062,640	\$328,217,096
Bus Rapid Transit	\$104,396,745	\$19,891,924	\$0	\$0	\$2,422,665	\$0
Bus	\$2,897,009,660	\$552,000,888	\$420,638,691	\$11,463	\$75,190,974	\$0
Commuter Bus	\$260,991,861	\$49,729,810	\$10,561,960	\$0	\$0	\$0
Demand Response	\$467,111,823	\$4,728,186	\$0	\$0	\$4,120,393	\$0
Total	\$9,079,266,250	\$2,953,133,375	\$657,198,027	\$1,164,994,406	\$1,047,796,672	\$328,217,096

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 34%; Equipment - Steel Wheel Vehicles - 67%; Equipment - Trucks and other Rubber Tire Vehicles - 25%; Facility - Administrative / Maintenance Facilities - 64%; Facility - Passenger / Parking Facilities - 35%; Infrastructure - HR - Heavy Rail - 0%; Rolling Stock - AB - Articulated Bus - 18%; Rolling Stock - BR - Over-the-road Bus - 18%; Rolling Stock - BU - Bus - 11%; Rolling Stock - CU - Cutaway - 17%; Rolling Stock - HR - Heavy Rail Passenger Car - 11%; Rolling Stock - SV - Sports Utility Vehicle - 76%; Rolling Stock - VN - Van - 8%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Heavy Rail	5,410	5,454	24.8%	26.1
Bus Rapid Transit	125	161	44.2%	3.8
Bus	3,217	4,351	0.8%	6.3
Commuter Bus	443	553	35.3%	6.9
Demand Response	824	1,188	28.8%	5.5