

# 2022 Annual Agency Profile - Capital District Transportation Authority (NTD ID 20002)

**Mailing Address:** 110 WATERVLiet AVE  
ALBANY, NY 12206-2026

**Website:** <http://www.cdta.org/>

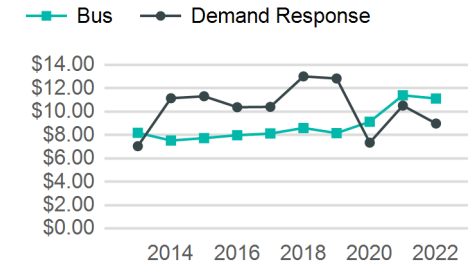
## Geographic Coverage

<b>Primary Urbanized Area</b>	Albany--Schenectady, NY
<b>Square Miles</b>	271
<b>Population</b>	593,142
<b>Other Areas Served:</b>	Saratoga Springs, NY
<b>Service Area Population</b>	511,949
<b>Service Area Sq. Miles</b>	207

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	47,435,124
<b>Annual Unlinked Trips (UPT)</b>	11,587,810
<b>Average Weekday UPT</b>	37,312
<b>Average Saturday UPT</b>	24,039
<b>Average Sunday UPT</b>	14,964

## Operating Expenses per Vehicle Revenue Mile



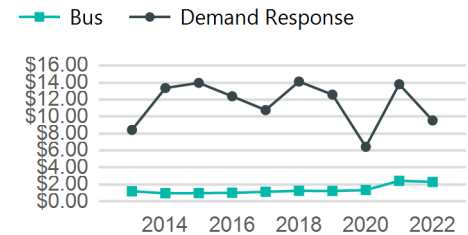
## Assets

<b>Revenue Vehicles</b>	423
<b>Service Vehicles</b>	41
<b>Facilities</b>	6
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	11,830,646
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	911,095
<b>Vehicles Operated in Maximum Service (VOMS)</b>	323
<b>Vehicles Available for Maximum Service (VAMS)</b>	403

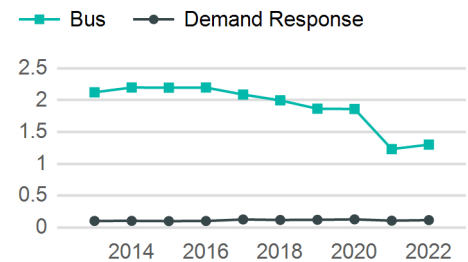
## Operating Expenses per Passenger Mile



## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
<b>Mode</b>							
Bus	217	0	41,335,480	11,175,975	8,588,785	736,851	0.00
Demand Response	18	44	2,345,478	288,401	2,491,521	154,604	0.00
Vanpool	0	38	2,795,084	77,592	606,606	14,547	0.00
Commuter Bus	0	6	959,082	45,842	143,734	5,093	0.00
<b>Total</b>	<b>235</b>	<b>88</b>	<b>47,435,124</b>	<b>11,587,810</b>	<b>11,830,646</b>	<b>911,095</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$11.13	\$129.72	1.3	15.2	\$2.31	\$8.55
Demand Response	\$8.99	\$144.89	0.1	1.9	\$9.55	\$77.67
Vanpool	\$0.75	\$31.37	0.1	5.3	\$0.16	\$5.88
Commuter Bus	\$13.90	\$392.30	0.3	9.0	\$2.08	\$43.58
<b>Total</b>	<b>\$10.18</b>	<b>\$132.19</b>	<b>1.0</b>	<b>12.7</b>	<b>\$2.54</b>	<b>\$10.39</b>

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$79,068,184	65.6%	Directly Generated	\$2,284,256		
Materials and Supplies	\$8,560,883	7.1%	Federal Government	\$45,604,100		
Purchased Transportation	\$8,610,531	7.1%	Local Government	\$11,989,543		
Other Operating Expenses	\$24,202,119	20.1%	State Government	\$61,511,458		
<b>Total Operating Expenses</b>	<b>\$120,441,717</b>	<b>100.0%</b>	<b>Total Operating Funds Expended</b>	<b>\$121,389,357</b>		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0		
			Federal Government	\$17,383,862		
			Local Government	\$2,936,405		
			State Government	\$3,265,527		
			<b>Total Capital Funds Expended</b>	<b>\$23,585,794</b>		

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Fixed Route VOMS)		TAM Sponsor NTD ID		
					Metrics	
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)		Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Equipment - Automobiles - 0%; Equipment - Trucks and other Rubber Tire		Bus	217	264	83.3%	7.8
Vehicles - 25%; Facility - Administrative / Maintenance Facilities - 0%; Facility -		Demand Response	62	90	45.2%	4.3
Passenger / Parking Facilities - 0%; Rolling Stock - AB - Articulated Bus - 15%;		Vanpool	38	38	21.7%	0.0
Rolling Stock - BU - Bus - 20%; Rolling Stock - CU - Cutaway - 10%; Rolling Stock		Commuter Bus	6	11	0.0%	0.0
- VN - Van - 0%						