

# 2022 Annual Agency Profile - Bay State LLC dba Bay State Cruise Company (NTD ID 11238)

**Mailing Address:** 155 Seaport Blvd  
Boston, MA 02210

<https://baystatecruisecompany.com>  
**Website:** /

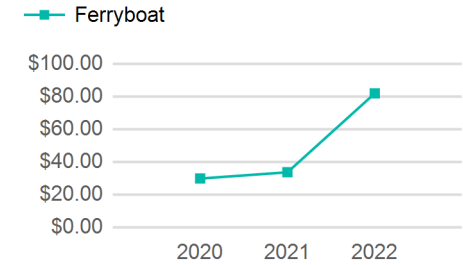
## Geographic Coverage

Primary Urbanized Area	Boston, MA--NH
Square Miles	1,656
Population	4,382,009
Other Areas Served:	
	Boston, MA-NH-RI
Service Area Population	221,049
Service Area Sq. Miles	277

## Service Consumed

Annual Passenger Miles Traveled (PMT)	5,318,885
Annual Unlinked Trips (UPT)	96,707
Average Weekday UPT	537
Average Saturday UPT	934
Average Sunday UPT	927

## Operating Expenses per Vehicle Revenue Mile



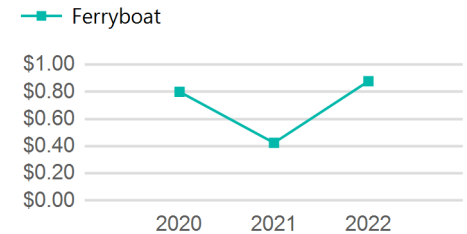
## Assets

Revenue Vehicles	3
Service Vehicles	0
Facilities	2
Lane Miles	
Track Miles	

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	56,980
Annual Vehicle/Passenger Car Revenue Hours (VRH)	1,880
Vehicles Operated in Maximum Service (VOMS)	3
Vehicles Available for Maximum Service (VAMS)	3

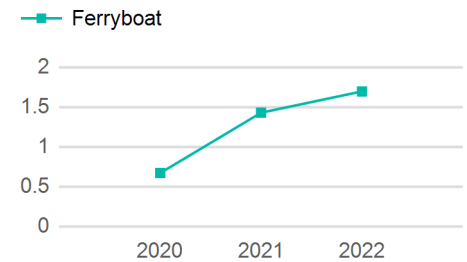
## Operating Expenses per Passenger Mile



## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Ferryboat	3	0	5,318,885	96,707	56,980	1,880	116.50
<b>Total</b>	<b>3</b>	<b>0</b>	<b>5,318,885</b>	<b>96,707</b>	<b>56,980</b>	<b>1,880</b>	<b>116.50</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Ferryboat	\$82.00	\$2,485.29	1.7	51.4	\$0.88	\$48.31
<b>Total</b>	<b>\$82.00</b>	<b>\$2,485.29</b>	<b>1.7</b>	<b>51.4</b>	<b>\$0.88</b>	<b>\$48.31</b>

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$1,083,730	23.2%	Directly Generated	\$5,358,833	<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div> <div>100.0%</div>		
Materials and Supplies	\$1,535,835	32.9%	Federal Government	\$0			
Purchased Transportation	\$0	0.0%	Local Government	\$0			
Other Operating Expenses	\$2,052,786	43.9%	State Government	\$0			
Total Operating Expenses	\$4,672,351	100.0%	Total Operating Funds Expended	\$5,358,833	Capital Funding Sources		
			Sources of Capital Funds Expended		<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div> <div>100.0%</div>		
			Directly Generated	\$1,490,242			
			Federal Government	\$0			
			Local Government	\$0			
			State Government	\$0			
Reconciling OE Cash Expenditures	\$686,482		Total Capital Funds Expended	\$1,490,242			
Operating Expense Detail			Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other	
Ferryboat	\$4,672,351	\$6,287,351	\$1,490,242	\$0	\$0	\$0	
Total	\$4,672,351	\$6,287,351	\$1,490,242	\$0	\$0	\$0	

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Rolling Stock - FB - Ferryboat - 0%			Ferryboat	3	3	0.0%	23.0