

2022 Annual Agency Profile - Town of Lexington (NTD ID 10181)

Mailing Address: 1625 MASSACHUSETTS AVE
LEXINGTON, MA 02420-3801

Website: <http://www.lexpress.us/>

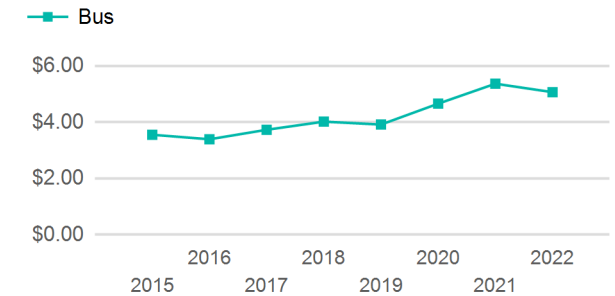
Geographic Coverage

Primary Urbanized/Rural Area Boston, MA--NH
Service Area Population 51,875
Service Area Sq. Miles 25
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 19,608

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 4
Service Vehicles 0
Facilities 0

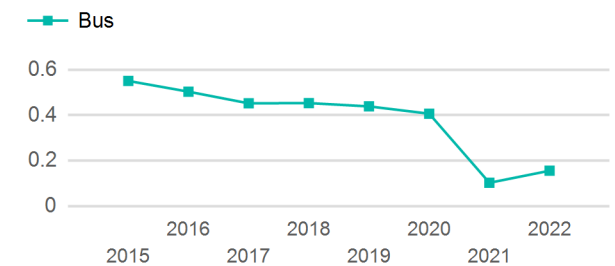
Service Supplied

Annual Vehicle Revenue Miles (VRM) 126,068
Annual Vehicle Revenue Hours (VRH) 8,646
Vehicles Operated in Maximum Service (VOMS) 3

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	19,608	0	3	126,068	8,646
Total	19,608	0	3	126,068	8,646

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.07	\$73.87	0.2	2.3	\$32.57
Total	\$5.07	\$73.87	0.2	2.3	\$32.57

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2022 Funding Breakdown

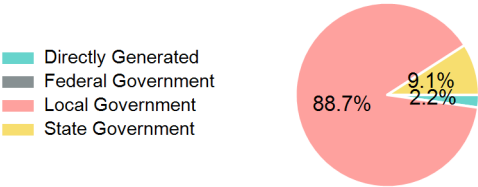
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$638,714	\$14,211
Total	\$638,714	\$14,211

Directly Generated	\$14,211
Federal Government	\$0
Local Government	\$573,315
State Government	\$58,493
Total Operating Funds Expended	\$646,019



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Bus	5.0