

# 2022 Annual Agency Profile - Isle au Haut Boat Services (NTD ID 10167)

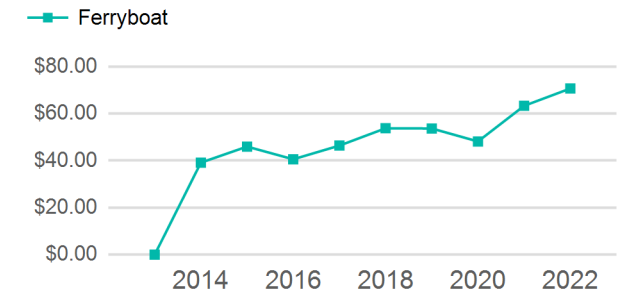
**Mailing Address:** SEABREEZE AVE  
STONINGTON, ME 04681

**Website:** <http://www.isleauhaut.com>

## Service Consumed

Annual Unlinked Trips (UPT) 25,360

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 2  
Service Vehicles 0  
Facilities 3

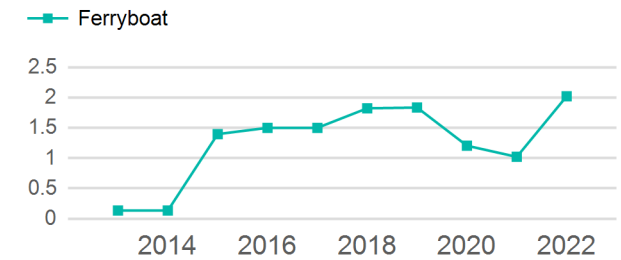
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 12,546  
Annual Vehicle Revenue Hours (VRH) 1,347  
Vehicles Operated in Maximum Service (VOMS) 2

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	25,360	2	0	12,546	1,347
<b>Total</b>	<b>25,360</b>	<b>2</b>	<b>0</b>	<b>12,546</b>	<b>1,347</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Ferryboat	\$70.66	\$658.10	2.0	18.8	\$34.95
<b>Total</b>	<b>\$70.66</b>	<b>\$658.10</b>	<b>2.0</b>	<b>18.8</b>	<b>\$34.95</b>

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

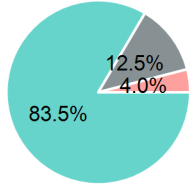
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Ferryboat	\$886,456	\$407,517
Total	\$886,456	\$407,517

Directly Generated	\$740,166
Federal Government	\$110,555
Local Government	\$35,735
State Government	\$0
Total Operating Funds Expended	\$886,456

- Directly Generated
- Federal Government
- Local Government
- State Government

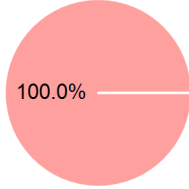


Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$14,265
State Government	\$0
Total Capital Funds Expended	\$14,265

- Directly Generated
- Federal Government
- Local Government
- State Government



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	1R03
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	Mode	Average Fleet Age in Years
Equipment - Automobiles - 100%	Ferryboat	23.0
Equipment - Trucks and other Rubber Tire Vehicles - 33%		
Facility - Administrative / Maintenance Facilities - 0%		
Facility - Passenger / Parking Facilities - 0%		
Rolling Stock - AO - Automobile - 100%		
Rolling Stock - BU - Bus - 49%		
Rolling Stock - CU - Cutaway - 42%		
Rolling Stock - FB - Ferryboat - 56%		
Rolling Stock - MV - Minivan - 100%		
Rolling Stock - SV - Sports Utility Vehicle - 0%		
Rolling Stock - VN - Van - 31%		