

2022 Annual Agency Profile - Windham Region Transit District (NTD ID 10149)

Mailing Address: 28 SOUTH FRONTAGE RD
MANSFIELD CENTER, CT 06250-6101

Website: <http://www.wrtd.org>

Geographic Coverage

Primary Urbanized/Rural Area Hartford, CT
Service Area Population 73,078
Service Area Sq. Miles 206
Other Areas Served:
Connecticut Non-UZA, Norwich--New London, CT

Assets

Revenue Vehicles 25
Service Vehicles 4
Facilities 2

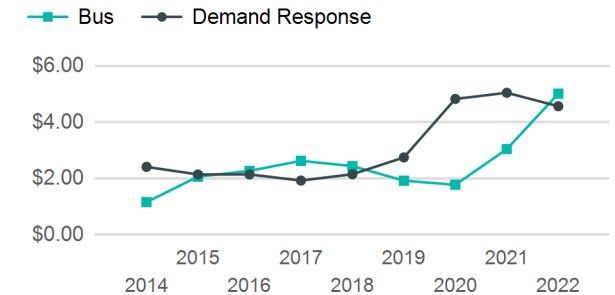
Service Consumed

Annual Unlinked Trips (UPT) 141,082

Service Supplied

Annual Vehicle Revenue Miles (VRM) 403,476
Annual Vehicle Revenue Hours (VRH) 25,783
Vehicles Operated in Maximum Service (VOMS) 13

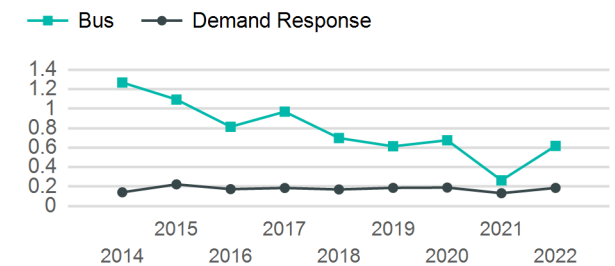
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	13,060	1	0	132,864	6,368
Demand Response	16,972	7	0	91,006	5,639
Bus	111,050	5	0	179,606	13,776
Total	141,082	13	0	403,476	25,783

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$2.70	\$56.23	0.1	2.1	\$27.42
Demand Response	\$9.13	\$147.38	0.2	3.0	\$48.97
Bus	\$10.03	\$130.71	0.6	8.1	\$16.22
Total	\$7.41	\$115.96	0.3	5.5	\$21.19

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2022 Funding Breakdown

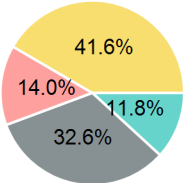
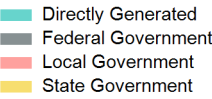
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$358,085	\$19,313
Demand Response	\$831,060	\$12,822
Bus	\$1,800,680	\$25,621
Total	\$2,989,825	\$57,756

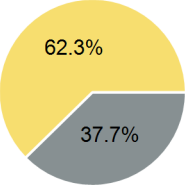
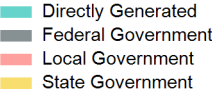
Directly Generated	\$352,093
Federal Government	\$974,201
Local Government	\$418,785
State Government	\$1,244,746
Total Operating Funds Expended	\$2,989,825



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$169,369
Local Government	\$0
State Government	\$280,237
Total Capital Funds Expended	\$449,606



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	1R01
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Commuter Bus	15.0
Demand Response	3.4
Bus	5.6