

# 2022 Annual Agency Profile - Estuary Transit District dba 9 Town Transit (NTD ID 10140)

**Mailing Address:** 91 N MAIN ST  
MIDDLETOWN, CT 06457-2230

**Website:** <http://www.9towntransit.com>

## Geographic Coverage

**Primary Urbanized/Rural Area** Hartford, CT  
**Service Area Population** 87,140  
**Service Area Sq. Miles** 330  
**Other Areas Served:**  
 New Haven, CT, Norwich--New London, CT, Connecticut Non-UZA

## Assets

**Revenue Vehicles** 17  
**Service Vehicles** 5  
**Facilities** 0

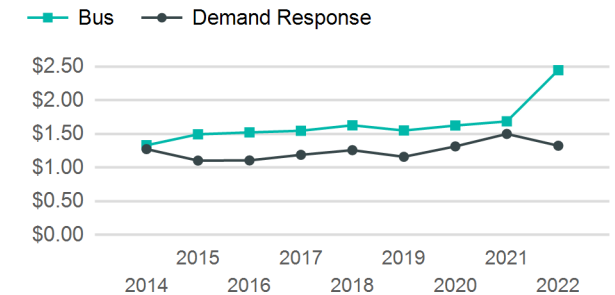
## Service Consumed

**Annual Unlinked Trips (UPT)** 85,482

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 830,614  
**Annual Vehicle Revenue Hours (VRH)** 39,800  
**Vehicles Operated in Maximum Service (VOMS)** 16

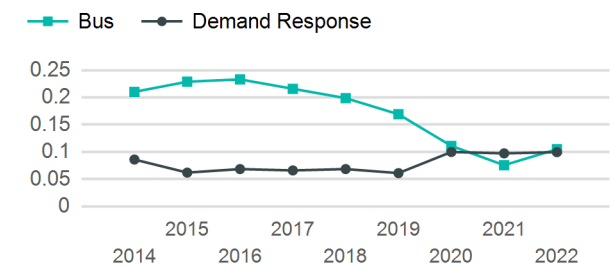
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30,142	7	0	302,997	14,202
Bus	55,340	9	0	527,617	25,598
<b>Total</b>	<b>85,482</b>	<b>16</b>	<b>0</b>	<b>830,614</b>	<b>39,800</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.65	\$56.53	0.1	2.1	\$26.63
Bus	\$4.89	\$100.86	0.1	2.2	\$46.65
<b>Total</b>	<b>\$4.07</b>	<b>\$85.04</b>	<b>0.1</b>	<b>2.1</b>	<b>\$39.60</b>

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2022 Funding Breakdown

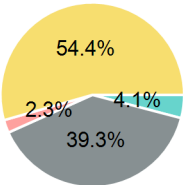
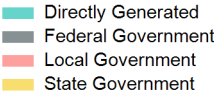
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$802,817	\$53,672
Bus	\$2,581,873	\$71,486
Total	\$3,384,690	\$125,158

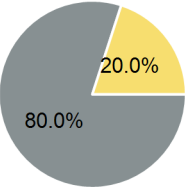
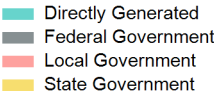
Directly Generated	\$137,158
Federal Government	\$1,329,079
Local Government	\$76,667
State Government	\$1,841,786
Total Operating Funds Expended	\$3,384,690



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$134,675
Local Government	\$0
State Government	\$33,669
Total Capital Funds Expended	\$168,344



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	1R01
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Metrics

2022 Performance Measure - Asset - 2023 Target  
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	2.8
Bus	2.9