2022 Annual Agency Profile - Boston Express Bus, Inc. (NTD ID 10133)

	202	z Annual F	Agency From	e - Doston E	cpress bus,	Inc. (NI	(2010)				
Mailing Address:	7 LANGDON	ST	Website: http://www.bostonexpressbus.com/								
	CONCORD, N	NH 03301-3481									
Geograp	hic Coverage			Service Cons	sumed						
Primary Urbanized/Rural Area Boston, MAN		NH Annual Unlinked Trips (UPT)			227,281	Operating Expenses per Vehicle Revenue Mile					
Service Area Population 530,013			,			,	Commuter Bus				
Service Area Sq. Miles 460							\$10.00				
Other Areas Served:							\$8.00				
							\$6.00				
Assets				Service Sup	plied		\$4.00				
Revenue Vehicles	2	24	Annual Vehicle Revenue Miles (VRM)			862,667	\$2.00				
Service Vehicles	vice Vehicles 3		Annual Vehicle Revenue Hours (VRH)			22,124	2014 2016 2018 2020 2022				
Facilities	9	9	Vehicles Oper	ated in Maximum S	Service (VOMS)	15					
			-				Unlinked Descenses Tvin, per Vehicle Devenue				
		Modal	Characteristics	haracteristics			Unlinked Passenger Trip per Vehicle Revenue Mile				
	Annual	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Commuter Bus				
	Unlinked Passenger Trips						0.6				
Mode							0.4				
Commuter Bus	227,281	15	0	862,667	22,124		0.2				
Total	227,281	15	0	862,667	22,124						
	,			,			0 2014 2016 2018 2020 2022				
Metrics	Service E	Efficiency	Service Effectiveness								
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT						
Commuter Bus	\$6.91	\$269.54	0.3	10.3	\$26.24						
Total	\$6.91	\$269.54	0.3	10.3	\$26.24		p. 1 of 2				

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			2022 Funding Breakdown			
Summary of Operatin	ig Expenses (C	DE)	Sources of Opera Expend	Operating Funding Sources		
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$3,216,103 \$2,747,203 \$0 \$0	Directly Generated Federal Government Local Government State Government	46.1% 53.9%
	* =		Total Operating Funds Expended	\$5,963,306		
Commuter Bus	\$5,963,306	\$3,120,192	i unus Expended		Capital Funding Sources	
Total	\$5,963,306	\$3,120,192				
			Sources of Capital F	Directly Generated		
			Directly Generated Federal Government Local Government State Government	\$0 \$68,563 \$0 \$0	Federal Government Local Government State Government	100.0%
			Total Capital Funds Expended	\$68,563		
			2022 Asset Management			
Transit Asset Manageme	ent (TAM) Tier	Tier II	TAM Sponsor NTD ID	1R04		
			Metric	S		
2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Average Fleet Age in Years		
			Commuter Bus	4.0		p. 2 of