

2022 Annual Agency Profile - Northwestern CT Transit District (NTD ID 10131)

Mailing Address: 957 E MAIN ST
TORRINGTON, CT 06790-3907

Website: <http://www.nwcttransit.com/>

Service Consumed

Annual Unlinked Trips (UPT) 48,390

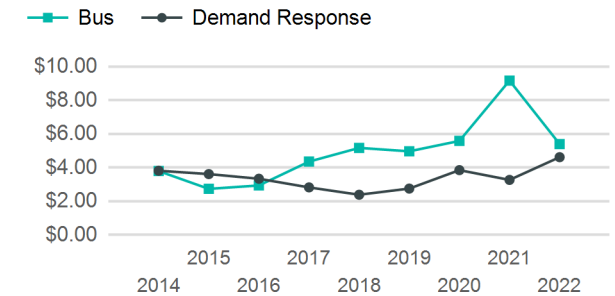
Assets

Revenue Vehicles 21
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 237,041
Annual Vehicle Revenue Hours (VRH) 20,354
Vehicles Operated in Maximum Service (VOMS) 16

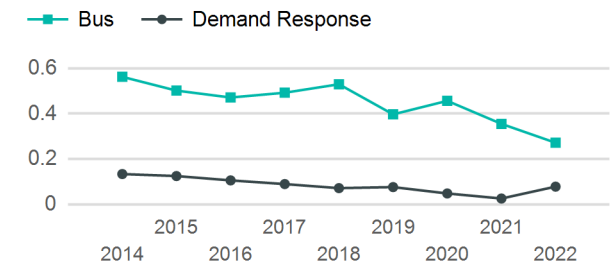
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6,420	7	0	82,431	7,994
Bus	41,970	9	0	154,610	12,360
Total	48,390	16	0	237,041	20,354

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.62	\$47.63	0.1	0.8	\$59.31
Bus	\$5.40	\$67.55	0.3	3.4	\$19.89
Total	\$5.13	\$59.73	0.2	2.4	\$25.12

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2022 Funding Breakdown

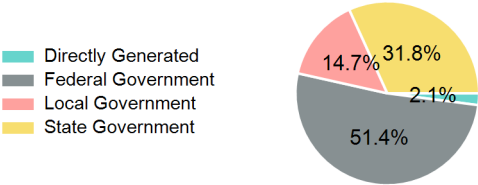
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$380,789	\$6,638
Bus	\$834,862	\$18,412
Total	\$1,215,651	\$25,050

Directly Generated	\$25,050
Federal Government	\$625,276
Local Government	\$178,706
State Government	\$386,619
Total Operating Funds Expended	\$1,215,651



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	1R01
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 67%
Equipment - Trucks and other Rubber Tire Vehicles - 20%
Facility - Administrative / Maintenance Facilities - 17%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 6%
Rolling Stock - CU - Cutaway - 73%
Rolling Stock - MV - Minivan - 100%
Rolling Stock - SV - Sports Utility Vehicle - 100%
Rolling Stock - VN - Van - 81%

Mode	Average Fleet Age in Years
Demand Response	6.7
Bus	4.3