

# 2022 Annual Agency Profile - Connecticut Department of Transportation- CTTransit Waterbury- NET (NTD ID 10128)

**Mailing Address:** 761 FROST BRIDGE RD  
WATERTOWN, CT 06779-1492

**Website:** <http://www.northeastbus.com/>

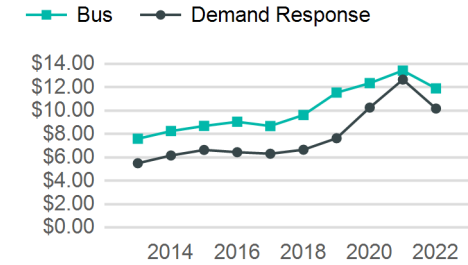
## Geographic Coverage

Primary Urbanized Area	Waterbury, CT
Square Miles	92
Population	199,317
Other Areas Served:	
	New Haven, CT
Service Area Population	238,853
Service Area Sq. Miles	116

## Service Consumed

Annual Passenger Miles Traveled (PMT)	5,847,560
Annual Unlinked Trips (UPT)	1,540,652
Average Weekday UPT	5,158
Average Saturday UPT	2,834
Average Sunday UPT	1,177

## Operating Expenses per Vehicle Revenue Mile



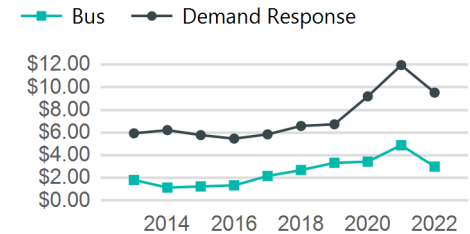
## Assets

Revenue Vehicles	62
Service Vehicles	0
Facilities	0
Lane Miles	
Track Miles	

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,796,609
Annual Vehicle/Passenger Car Revenue Hours (VRH)	141,562
Vehicles Operated in Maximum Service (VOMS)	63
Vehicles Available for Maximum Service (VAMS)	81

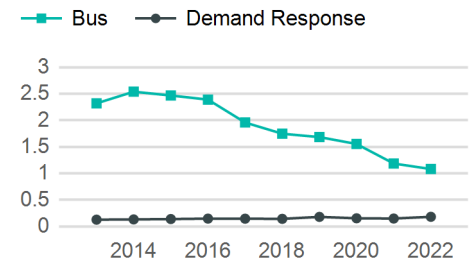
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	36	0	5,367,796	1,458,862	1,347,694	99,261	0.00
Demand Response	27	0	479,764	81,790	448,915	42,301	0.00
<b>Total</b>	<b>63</b>	<b>0</b>	<b>5,847,560</b>	<b>1,540,652</b>	<b>1,796,609</b>	<b>141,562</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

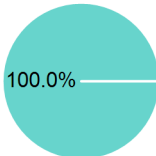
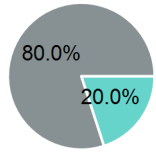
### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$11.91	\$161.69	1.1	14.7	\$2.99	\$11.00
Demand Response	\$10.19	\$108.10	0.2	1.9	\$9.53	\$55.91
<b>Total</b>	<b>\$11.48</b>	<b>\$145.67</b>	<b>0.9</b>	<b>10.9</b>	<b>\$3.53</b>	<b>\$13.39</b>

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$16,881,669	81.9%	Directly Generated	\$20,701,664	 <div>100.0%</div>	<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div>
			Federal Government	\$0		
			Local Government	\$0		
			State Government	\$0		
			Total Operating Funds Expended	\$20,701,664		
Materials and Supplies	\$2,210,727	10.7%	Sources of Capital Funds Expended		Capital Funding Sources	
Purchased Transportation	\$0	0.0%			 <div>80.0% 20.0%</div>	<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div>
Other Operating Expenses	\$1,529,486	7.4%				
Total Operating Expenses	\$20,621,882	100.0%	Directly Generated	\$70,620		
			Federal Government	\$282,478		
			Local Government	\$0		
			State Government	\$0		
Reconciling OE Cash Expenditures	\$79,782		Total Capital Funds Expended	\$353,098		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$16,049,126	\$703,312	\$20,122	\$314,022	\$18,954	\$0
Demand Response	\$4,572,756	\$97,342	\$0	\$0	\$0	\$0
Total	\$20,621,882	\$800,654	\$20,122	\$314,022	\$18,954	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Bus	36	42	44.4%	10.5
			Demand Response	27	39	16.7%	5.6