

2022 Annual Agency Profile - Jalbert Leasing, Inc. dba C&J Bus Lines (NTD ID 10122)

Mailing Address: 185 GRAFTON DRIVE
PORTSMOUTH, NH 03801-7126

Website: <http://www.ridecj.com/>

Geographic Coverage

Primary Urbanized/Rural Area Portsmouth, NH--ME
Service Area Population 536,001
Service Area Sq. Miles 2,449

Other Areas Served:

Boston, MA--NH, New Hampshire Non-UZA, Massachusetts Non-UZA, New York--Jersey City--Newark, NY--NJ, Dover--Rochester, NH--ME

Assets

Revenue Vehicles 24
Service Vehicles 9
Facilities 3

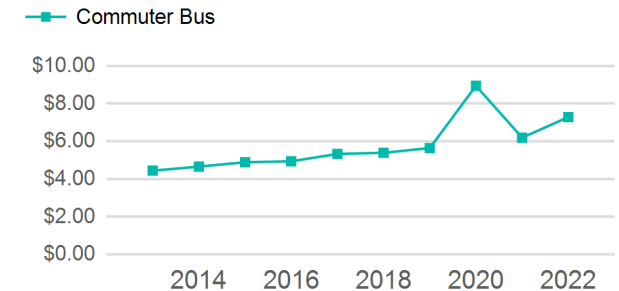
Service Consumed

Annual Unlinked Trips (UPT) 461,076

Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,671,714
Annual Vehicle Revenue Hours (VRH) 59,936
Vehicles Operated in Maximum Service (VOMS) 16

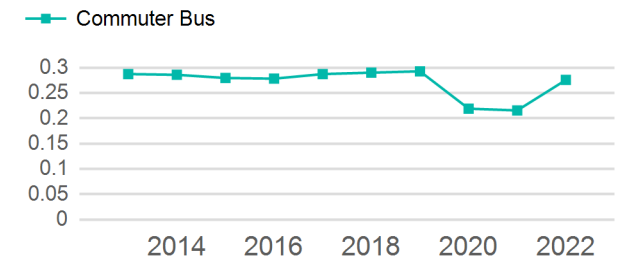
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	461,076	16	0	1,671,714	59,936
Total	461,076	16	0	1,671,714	59,936

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$7.28	\$203.14	0.3	7.7	\$26.41
Total	\$7.28	\$203.14	0.3	7.7	\$26.41

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Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$12,175,301	\$11,171,063
Total	\$12,175,301	\$11,171,063

2022 Funding Breakdown

Sources of Operating Funds Expended

Directly Generated	\$11,171,063
Federal Government	\$1,004,238
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$12,175,301

Operating Funding Sources

Source	Percentage
Directly Generated	91.8%
Federal Government	8.2%
Local Government	0%
State Government	0%

Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

Capital Funding Sources

Source	Percentage
Directly Generated	100%
Federal Government	0%
Local Government	0%
State Government	0%

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Equipment - Automobiles - 0%

Equipment - Trucks and other Rubber Tire Vehicles - 0%

Rolling Stock - BR - Over-the-road Bus - 0%

Metrics

Mode	Average Fleet Age in Years
Commuter Bus	5.9

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