

2022 Annual Agency Profile - MetroWest Regional Transit Authority (NTD ID 10118)

Mailing Address: 15 BLANDIN AVE
FRAMINGHAM, MA 01702-7019

Website: <http://www.mwrta.com/>

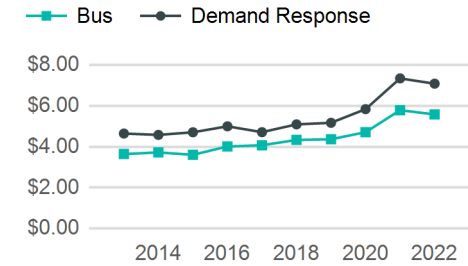
Geographic Coverage

Primary Urbanized Area	Boston, MA--NH
Square Miles	1,656
Population	4,382,009
Other Areas Served:	
Service Area Population	355,287
Service Area Sq. Miles	438

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,880,964
Annual Unlinked Trips (UPT)	338,326
Average Weekday UPT	1,206
Average Saturday UPT	431
Average Sunday UPT	99

Operating Expenses per Vehicle Revenue Mile



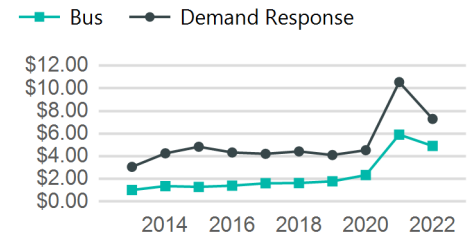
Assets

Revenue Vehicles	145
Service Vehicles	10
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,766,949
Annual Vehicle/Passenger Car Revenue Hours (VRH)	131,752
Vehicles Operated in Maximum Service (VOMS)	80
Vehicles Available for Maximum Service (VAMS)	108

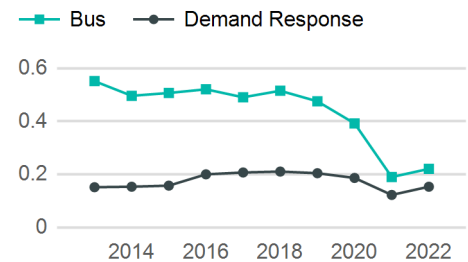
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	43	752,070	119,022	774,408	60,885	0.00
Bus	0	37	1,128,894	219,304	992,541	70,867	0.00
Total	0	80	1,880,964	338,326	1,766,949	131,752	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$7.09	\$90.13	0.2	2.0	\$7.30	\$46.11
Bus	\$5.58	\$78.18	0.2	3.1	\$4.91	\$25.26
Total	\$6.24	\$83.70	0.2	2.6	\$5.86	\$32.60

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

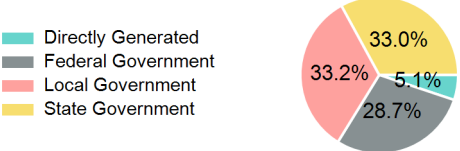
Labor	\$2,479,420	22.5%
Materials and Supplies	\$936,291	8.5%
Purchased Transportation	\$5,784,206	52.5%
Other Operating Expenses	\$1,828,042	16.6%
Total Operating Expenses	\$11,027,959	100.0%

Reconciling OE Cash Expenditures \$28,529

Sources of Operating Funds Expended

Directly Generated	\$568,832
Federal Government	\$3,169,109
Local Government	\$3,673,178
State Government	\$3,645,369
Total Operating Funds Expended	\$11,056,488

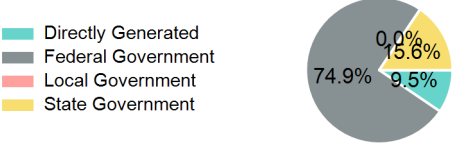
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$587,625
Federal Government	\$4,640,768
Local Government	\$679
State Government	\$964,403
Total Capital Funds Expended	\$6,193,475

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$5,487,561	\$21,746
Bus	\$5,540,398	\$95,156
Total	\$11,027,959	\$116,902

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$3,171,055	\$58,045	\$0	\$0
\$924,277	\$112,421	\$1,173,452	\$179,450
\$4,095,332	\$170,466	\$1,173,452	\$179,450

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Equipment - Trucks and other Rubber Tire Vehicles - 50%; Facility - Administrative / Maintenance Facilities - 0%; Rolling Stock - AO - Automobile - 100%; Rolling Stock - CU - Cutaway - 25%; Rolling Stock - VN - Van - 0%	Demand Response	43	65	51.2%	3.8
	Bus	37	43	16.2%	3.5